

### HEAT PARAMETERS

Target Budget	\$63,832,000	
Expected Caseload	200,000	
High-Low Ratio	4	Percent of Energy Cost Paid
Maximum Poverty	215	14.3%
Minimum Poverty	60	57.1%
Benefit Ratio coefficient	266.6666667	

= Manual Entry
= Auto-calculated

### HEAT Forecast Results

Total Benefits Paid	\$ 63,832,000	← Should equal Target Total Benefits Paid from above
Average Benefit Paid per household	\$ 319.16	
<b>Estimated HEAT Benefit Factor</b>	<b>3.62058</b>	← Enter this as the HEAT Funding Factor in the 'WHEAP Benefit Formula Calculator' d:

### HEAT Benefit Formula

$$\text{HEAT Benefit Awarded} = [\text{HEAT Cost Basis}] \times [\text{Benefit Ratio coefficient} - \text{Poverty Basis}] \div 100 \div [\text{HEAT Benefit Factor}]$$

$$= [\text{HEAT Cost Basis}] \times [ 266.6667 - \text{Poverty Basis}] \div 100 \div [ 3.62058 ]$$

### ADJUSTOR

Forecasted Avg NEW HEAT Benefit	\$319.18
Original Benefit Factor	3.62058
<b>ADJUSTED BENEFIT FACTOR</b>	<b>3.62081</b>