HEAT PARAMETERS

Target Budget $63,832,000
Expected Caseload 200,000

High-Low Ratio 4
Percent of Energy Cost Paid
Maximum Poverty 215 14.3%
Minimum Poverty 60 57.1%
Benefit Ratio coefficient 266.6666667

HEAT Forecast Results

Total Benefits Paid $63,832,000
Average Benefit Paid per household $319.16

Estimated HEAT Benefit Factor 3.62058

HEAT Benefit Formula

HEAT Benefit Awarded = [HEAT Cost Basis] x [Benefit Ratio coefficient - Poverty Basis] ÷ 100 ÷ [HEAT Benefit Factor]

= [HEAT Cost Basis] x [266.6667 - Poverty Basis] ÷ 3.62058

ADJUSTOR

Forecasted Avg NEW HEAT Benefit $319.18
Original Benefit Factor 3.62058

ADJUSTED BENEFIT FACTOR 3.62081