HEAT PARAMETERS

Target Budget	**$62,024,152**	
Expected Caseload	**195,000**	
High-Low Ratio	4	*Percent of Energy Cost Paid*
Maximum Poverty	215	*16.4%*
Minimum Poverty	60	*65.7%*
Benefit Ratio coefficient	266.6666667	

= Manual Entry	
= Auto-calculated	

HEAT Forecast Results

Total Benefits Paid	**$ 62,024,152**	**← Should equal Target Total Benefits Paid from above**
Average Benefit Paid per household	$ 318.07	
Estimated HEAT Benefit Factor	3.14580	**← Enter this as the HEAT Funding Factor in the 'WHEAP Benefit Formula Calculator' database**

HEAT Benefit Formula

HEAT Benefit Awarded = [HEAT Cost Basis] x [Benefit Ratio coefficient - Poverty Basis] ÷ 100 ÷ [HEAT Benefit Factor]

= [HEAT Cost Basis] x [266.6667   - Poverty Basis] ÷ 100 ÷   [3.1458]

ADJUSTOR:correct method

Forecasted Avg NEW HEAT Benefit	**$303.68**
Original Benefit Factor	**3.14580**
ADJUSTED BENEFIT FACTOR	**3.00345**

Average New Benefit	318.09	From Calc considering previous year apps

Budget	$63,024,152
Reserve	1,000,000
	$62,024,152