

STATE OF OHIO
HEAP 2011-2016 Actual Benefits and HEAP 2017 Projections

	Households Served	Amount	Benefit Amount		
			Max	Min	Avg
2011 - 2012	459,286	\$79,614,630	\$ 543.78	\$ 50.91	\$ 173.34
2012 - 2013	454,620	\$97,925,617	\$ 628.07	\$ 70.54	\$ 216.42
2013 - 2014	420,043	\$93,179,191	\$ 634.41	\$ 75.79	\$ 221.83
2014 - 2015	403,041	\$124,853,127	\$ 755.25	\$ 158.47	\$ 309.78
2015 - 2016	408,196	\$89,725,090	\$ 604.20	\$ 88.42	\$ 226.02
2016 - 2017 Projection	409,000	\$86,950,000	\$ 604.20	\$ 88.42	\$ 212.59

2017 HEAP Funding Options Assumptions

Allocation from HHS**	\$147,000,000
Carryover from 2016 + Obligation + Start-up	\$37,000,000
HWAP Transfer up to 15%	\$22,050,000
Winter Crisis Program (WCP)	\$43,000,000
Admin/Operations for Local Delegate Agencies***	\$23,000,000
In House Admin	\$6,000,000
Summer Crisis Program (SCP) Reserve	\$3,000,000
Total 2016-2017 HEAP	\$86,950,000

Winter Crisis Program	Households Served	Amount	Avg. Benefit
2011 - 2012	155,307	\$ 44,369,950.43	\$285.69
2012 - 2013	148,616	\$ 41,216,997.75	\$277.34
2013 - 2014	149,544	\$ 42,068,893.08	\$281.31
2014 - 2015	131,050	\$ 37,587,447.93	\$286.82
2015 - 2016	118,066	\$ 30,929,722.09	\$261.97
2016 - 2017 Projection	125,000	\$43,000,000	\$344.00

**Estimate

*** Local agencies assumed additional administrative burden and costs due to closing of utility company customer service centers.

STATE OF OHIO, 2017 HEAP PAYMENT MATRIX

Date	09/01/16		
Projected Eligible Households	409,000		
HEAP Allocation	\$ 81,950,000	\$ 212.59	Projected Average benefit for this year
HEAP Allocation + Weighted (Targeted Group)	\$ 86,950,000		
Adjustment of Winter Cost	5.00%		
Targeted Group Assumption	0.50		
Target Factor (Weighted Benefit)	1.50	0.50	
Max Poverty	175%		
PIPP Plus Reduced Benefit Offset	50.00%		
Projected # of PIPP Plus Customer Receiving Reduced Benefit	308,179		
Allocation Remaining with PIPP Plus Reduced Benefit	\$ 418,214.07		

Max Benefit	\$ 604.20
Min Benefit	\$ 88.42
Max Percentage Credit	40.0000
Min Percentage Credit	35.0000

Max/Min Benefit By Fuel Type			
Gas/Elec	Propane	Oil/Kero	Coal/Wood
\$ 365.17	\$ 604.20	\$ 543.78	\$ 453.15
\$ 88.42	\$ 312.55	\$ 281.30	\$ 234.41

Last Year PIPP Plus and HEAP customers	303,689
Last Year Total HEAP customers	403,041
Percent of PIPP Plus customers for last year	0.7535
Project PIPP Plus customers for this year	308,179
Benefits received by PIPP Plus customers last year	\$ 90,208,303.00
Average HEAP benefit of PIPP Plus customers last year	\$ 297.04

HEAP payment matrix helps to determine graduated HEAP benefits and constructed based the following criteria :	Income	Households falling at or beneath 50% of the poverty level will receive maximum benefits.
	Household Size	
	Home Energy Cost or Need	Fuel Type (Type of fuel used and winter costs) Climate / region (Northern counties +6%, Southern Counties -6%)
	Tagerted Group	Income eligible households with a member 60 years of age or older and/or disabled will receive increased benefits
	PIPP Plus Reduced Benefit	Households on Percentage Income Payment Plan will receive reduced benefits

50--150% OF POVERTY; 5% REIME

UTILITY COMP	75% OF POVERTY MEAN PAYMENT	85% OF POVERTY MEAN PAYMENT	95% OF POVERTY MEAN PAYMENT	105% OF POVERTY MEAN PAYMENT	115% OF POVERTY MEAN PAYMENT	125% OF POVERTY MEAN PAYMENT	135% OF POVERTY MEAN PAYMENT	145% OF POVERTY MEAN PAYMENT	5% OF POVERTY HEAP PAYMENT	5% OF POVERTY OEC PAYMENT	5% OF POVERTY NOTOEC PAYMENT	5% OF POVERTY TOTAL PAYMENT	15% OF POVERTY HEAP PAYMENT	15% OF POVERTY OEC PAYMENT	15% OF POVERTY NOTOEC PAYMENT	15% OF POVERTY TOTAL PAYMENT	25% OF POVERTY HEAP PAYMENT	25% OF POVERTY OEC PAYMENT	25% OF POVERTY NOTOEC PAYMENT
GAS	0.3850	0.3800	0.3750	0.3700	0.3650	0.3600	0.3550	0.3500	0.0642	0.0321	0.0321		0.0484	0.0242	0.0242		0.0419	0.0209	0.0209
Columbia Gas	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$1,548,490	\$1,161,367	\$774,245	\$1,935,612	\$1,168,535	\$876,401	\$584,267	\$1,460,669	\$1,010,945	\$758,209	\$505,472
Duke	206.95	204.26	201.58	198.89	196.20	193.51	190.83	188.14	\$267,641	\$200,731	\$133,821	\$334,551	\$201,970	\$151,477	\$100,985	\$252,462	\$174,732	\$131,049	\$87,366
Vectren	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$338,964	\$254,223	\$169,482	\$423,705	\$255,792	\$191,844	\$127,896	\$319,740	\$221,296	\$165,972	\$110,648
Dominion	233.37	230.34	227.31	224.28	221.25	218.22	215.19	212.16	\$1,749,384	\$1,312,038	\$874,692	\$2,186,730	\$1,320,135	\$990,101	\$660,068	\$1,650,169	\$1,142,100	\$856,575	\$571,050
Ohio Gas	233.37	230.34	227.31	224.28	221.25	218.22	215.19	212.16	\$41,502	\$31,127	\$20,751	\$51,878	\$31,319	\$23,489	\$15,659	\$39,148	\$27,095	\$20,321	\$13,548
The Energy Cooperative	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$972	\$729	\$486	\$1,215	\$734	\$550	\$367	\$917	\$635	\$476	\$317
Eastern Gas	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$14,157	\$10,618	\$7,078	\$17,696	\$10,683	\$8,012	\$5,342	\$13,354	\$9,242	\$6,932	\$4,621
Ohio Valley Gas	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$1,430	\$1,072	\$715	\$1,787	\$1,079	\$809	\$540	\$1,349	\$934	\$700	\$467
City of Lancaster	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$24,982	\$18,736	\$12,491	\$31,227	\$18,852	\$14,139	\$9,426	\$23,565	\$16,310	\$12,232	\$8,155
Pike Natural Gas	206.95	204.26	201.58	198.89	196.20	193.51	190.83	188.14	\$11,090	\$8,317	\$5,545	\$13,862	\$8,368	\$6,276	\$4,184	\$10,461	\$7,240	\$5,430	\$3,620
City of Hamilton	206.95	204.26	201.58	198.89	196.20	193.51	190.83	188.14	\$23,671	\$17,753	\$11,836	\$29,589	\$17,863	\$13,397	\$8,931	\$22,329	\$15,454	\$11,590	\$7,727
All Other Gas	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$52,380	\$39,285	\$26,190	\$65,476	\$39,528	\$29,646	\$19,764	\$49,410	\$34,197	\$25,648	\$17,099
SUB TOTAL																			
ELECTRIC																			
Duke	206.95	204.26	201.58	198.89	196.20	193.51	190.83	188.14	\$116,286	\$87,214	\$58,143	\$145,357	\$87,753	\$65,814	\$43,876	\$109,691	\$75,918	\$56,939	\$37,959
CEI	233.37	230.34	227.31	224.28	221.25	218.22	215.19	212.16	\$109,152	\$81,864	\$54,576	\$136,440	\$82,369	\$61,777	\$41,185	\$102,961	\$71,261	\$53,445	\$35,630
C&SOE	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$287,856	\$215,892	\$143,928	\$359,820	\$217,225	\$162,919	\$108,612	\$271,531	\$187,929	\$140,947	\$93,965
DPL	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$158,142	\$118,607	\$79,071	\$197,678	\$119,339	\$89,504	\$59,669	\$149,173	\$103,245	\$77,433	\$51,622
Ohio Edison	233.37	230.34	227.31	224.28	221.25	218.22	215.19	212.16	\$194,976	\$146,232	\$97,488	\$243,719	\$147,134	\$110,351	\$73,567	\$183,918	\$127,291	\$95,469	\$63,646
OHIO PWR	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$287,856	\$215,892	\$143,928	\$359,820	\$217,225	\$162,919	\$108,612	\$271,531	\$187,929	\$140,947	\$93,965
Toledo Edison	233.37	230.34	227.31	224.28	221.25	218.22	215.19	212.16	\$72,894	\$54,671	\$36,447	\$91,118	\$55,008	\$41,256	\$27,504	\$68,760	\$47,590	\$35,692	\$23,795
City of Hamilton	206.95	204.26	201.58	198.89	196.20	193.51	190.83	188.14	\$6,667	\$5,000	\$3,334	\$8,334	\$5,031	\$3,773	\$2,516	\$6,289	\$4,353	\$3,265	\$2,176
Other Electric	220.16	217.30	214.44	211.58	208.73	205.87	203.01	200.15	\$171,970	\$128,978	\$85,985	\$214,963	\$129,774	\$97,330	\$64,887	\$162,217	\$112,272	\$84,204	\$56,136
SUB TOTAL																			
BULK FUEL																			
25 GAS/PROP	365.75	361.00	356.25	351.50	346.75	342.00	337.25	332.50	\$631,744	\$473,808	\$315,872	\$789,680	\$476,732	\$357,549	\$238,366	\$595,915	\$412,439	\$309,329	\$206,220
26 OIL/KERO	329.18	324.90	320.63	316.35	312.08	307.80	303.53	299.25	\$286,583	\$214,937	\$143,292	\$358,229	\$216,264	\$162,198	\$108,132	\$270,330	\$187,098	\$140,324	\$93,549
27 COAL/WOOD	274.31	270.75	267.19	263.63	260.06	256.50	252.94	249.38	\$58,422	\$43,816	\$29,211	\$73,027	\$44,087	\$33,065	\$22,043	\$55,109	\$38,141	\$28,606	\$19,071
SUB TOTAL																			
SUMS	233.0269	230.0005	226.9742	223.9479	220.9216	217.8953	214.8689	211.8426											

ASSUMPTIONS:

50--150% OF POVERTY; 5% REIME

	25% OF POVERTY TOTAL PAYMENT	35% OF POVERTY HEAP PAYMENT	35% OF POVERTY OEC PAYMENT	35% OF POVERTY NOTOEC PAYMENT	35% OF POVERTY TOTAL PAYMENT	45% OF POVERTY HEAP PAYMENT	45% OF POVERTY OEC PAYMENT	45% OF POVERTY NOTOEC PAYMENT	45% OF POVERTY TOTAL PAYMENT	55% OF POVERTY HEAP PAYMENT	55% OF POVERTY OEC PAYMENT	55% OF POVERTY NOTOEC PAYMENT	55% OF POVERTY TOTAL PAYMENT	65% OF POVERTY HEAP PAYMENT	65% OF POVERTY OEC PAYMENT	65% OF POVERTY NOTOEC PAYMENT	65% OF POVERTY TOTAL PAYMENT	75% OF POVERTY HEAP PAYMENT	75% OF POVERTY OEC PAYMENT
GAS		0.0469	0.0235	0.0235		0.0531	0.0265	0.0265		0.0556	0.0278	0.0278		0.0580	0.0290	0.0290		0.1132	0.0566
Columbia Gas	\$1,263,681	\$1,132,557	\$849,418	\$566,279	\$1,415,696	\$1,280,607	\$960,455	\$640,303	\$1,600,758	\$1,325,099	\$993,824	\$662,550	\$1,656,374	\$1,365,146	\$1,023,860	\$682,573	\$1,706,433	\$2,628,410	\$1,971,307
Duke	\$218,415	\$195,751	\$146,813	\$97,876	\$244,689	\$221,340	\$166,005	\$110,670	\$276,675	\$229,030	\$171,773	\$114,515	\$286,288	\$235,952	\$176,964	\$117,976	\$294,940	\$454,295	\$340,721
Vectren	\$276,619	\$247,916	\$185,937	\$123,958	\$309,896	\$280,325	\$210,243	\$140,162	\$350,406	\$290,064	\$217,548	\$145,032	\$362,580	\$298,830	\$224,123	\$149,415	\$373,538	\$575,358	\$431,519
Dominion	\$1,427,625	\$1,279,490	\$959,617	\$639,745	\$1,599,362	\$1,446,747	\$1,085,060	\$723,373	\$1,808,433	\$1,497,012	\$1,122,759	\$748,506	\$1,871,264	\$1,542,254	\$1,156,691	\$771,127	\$1,927,818	\$2,969,408	\$2,227,056
Ohio Gas	\$33,869	\$30,354	\$22,766	\$15,177	\$37,943	\$34,322	\$25,742	\$17,161	\$42,903	\$35,515	\$26,636	\$17,757	\$44,394	\$36,588	\$27,441	\$18,294	\$45,735	\$70,446	\$52,834
The Energy Cooperative	\$794	\$711	\$533	\$356	\$889	\$804	\$603	\$402	\$1,005	\$832	\$624	\$416	\$1,040	\$857	\$643	\$429	\$1,072	\$1,651	\$1,238
Eastern Gas	\$11,553	\$10,354	\$7,766	\$5,177	\$12,943	\$11,708	\$8,781	\$5,854	\$14,635	\$12,115	\$9,086	\$6,057	\$15,143	\$12,481	\$9,361	\$6,240	\$15,601	\$24,030	\$18,022
Ohio Valley Gas	\$1,167	\$1,046	\$784	\$523	\$1,307	\$1,183	\$887	\$591	\$1,478	\$1,224	\$918	\$612	\$1,530	\$1,261	\$946	\$630	\$1,576	\$2,427	\$1,820
City of Lancaster	\$20,387	\$18,272	\$13,704	\$9,136	\$22,840	\$20,660	\$15,495	\$10,330	\$25,825	\$21,378	\$16,033	\$10,689	\$26,722	\$22,024	\$16,518	\$11,012	\$27,530	\$42,404	\$31,803
Pike Natural Gas	\$9,050	\$8,111	\$6,083	\$4,055	\$10,139	\$9,171	\$6,878	\$4,586	\$11,464	\$9,490	\$7,117	\$4,745	\$11,862	\$9,777	\$7,332	\$4,888	\$12,221	\$18,823	\$14,118
City of Hamilton	\$19,317	\$17,313	\$12,985	\$8,656	\$21,641	\$19,576	\$14,682	\$9,788	\$24,470	\$20,256	\$15,192	\$10,128	\$25,320	\$20,868	\$15,651	\$10,434	\$26,086	\$40,179	\$30,135
All Other Gas	\$42,746	\$38,311	\$28,733	\$19,155	\$47,888	\$43,319	\$32,489	\$21,659	\$54,148	\$44,824	\$33,618	\$22,412	\$56,030	\$46,178	\$34,634	\$23,089	\$57,723	\$88,911	\$66,683
SUB TOTAL																			

ELECTRIC

Duke	\$94,898	\$85,051	\$63,788	\$42,525	\$106,313	\$96,169	\$72,127	\$48,084	\$120,211	\$99,510	\$74,632	\$49,755	\$124,387	\$102,517	\$76,888	\$51,259	\$128,147	\$197,384	\$148,038
CEI	\$89,076	\$79,833	\$59,875	\$39,916	\$99,791	\$90,269	\$67,702	\$45,134	\$112,836	\$93,405	\$70,054	\$46,703	\$116,756	\$96,228	\$72,171	\$48,114	\$120,285	\$185,274	\$138,956
C&SOE	\$234,912	\$210,537	\$157,902	\$105,268	\$263,171	\$238,058	\$178,544	\$119,029	\$297,573	\$246,329	\$184,747	\$123,165	\$307,911	\$253,774	\$190,330	\$126,887	\$317,217	\$488,608	\$366,456
DPL	\$129,056	\$115,664	\$86,748	\$57,832	\$144,580	\$130,784	\$98,088	\$65,392	\$163,480	\$135,328	\$101,496	\$67,664	\$169,160	\$139,418	\$104,563	\$69,709	\$174,272	\$268,431	\$201,323
Ohio Edison	\$159,114	\$142,604	\$106,953	\$71,302	\$178,255	\$161,245	\$120,934	\$80,623	\$201,557	\$166,848	\$125,136	\$83,424	\$208,560	\$171,890	\$128,918	\$85,945	\$214,863	\$330,952	\$248,214
OHIO PWR	\$234,912	\$210,537	\$157,902	\$105,268	\$263,171	\$238,058	\$178,544	\$119,029	\$297,573	\$246,329	\$184,747	\$123,165	\$307,911	\$253,774	\$190,330	\$126,887	\$317,217	\$488,608	\$366,456
Toledo Edison	\$59,487	\$53,314	\$39,986	\$26,657	\$66,643	\$60,284	\$45,213	\$30,142	\$75,355	\$62,378	\$46,784	\$31,189	\$77,973	\$64,263	\$48,198	\$32,132	\$80,329	\$123,731	\$92,798
City of Hamilton	\$5,441	\$4,876	\$3,657	\$2,438	\$6,095	\$5,514	\$4,135	\$2,757	\$6,892	\$5,705	\$4,279	\$2,853	\$7,132	\$5,878	\$4,408	\$2,939	\$7,347	\$11,317	\$8,488
Other Electric	\$140,340	\$125,778	\$94,334	\$62,889	\$157,223	\$142,220	\$106,665	\$71,110	\$177,775	\$147,161	\$110,371	\$73,581	\$183,951	\$151,609	\$113,707	\$75,804	\$189,511	\$291,903	\$218,927
SUB TOTAL																			

BULK FUEL

25 GAS/PROP	\$515,549	\$462,054	\$346,540	\$231,027	\$577,567	\$522,454	\$391,841	\$261,227	\$653,068	\$540,606	\$405,455	\$270,303	\$675,758	\$556,944	\$417,708	\$278,472	\$696,180	\$1,072,323	\$804,242
26 OIL/KERO	\$233,873	\$209,605	\$157,204	\$104,803	\$262,007	\$237,005	\$177,754	\$118,503	\$296,256	\$245,240	\$183,930	\$122,620	\$306,549	\$252,651	\$189,488	\$126,326	\$315,814	\$486,447	\$364,835
27 COAL/WOOD	\$47,677	\$42,730	\$32,047	\$21,365	\$53,412	\$48,315	\$36,236	\$24,158	\$60,394	\$49,994	\$37,495	\$24,997	\$62,492	\$51,505	\$38,629	\$25,752	\$64,381	\$99,166	\$74,374
SUB TOTAL																			

SUMS

ASSUMPTIONS:

50--150% OF POVERTY; 5% REIME

	75% OF POVERTY NOTOEC PAYMENT	75% OF POVERTY TOTAL PAYMENT	85% OF POVERTY HEAP PAYMENT	85% OF POVERTY OEC PAYMENT	85% OF POVERTY NOTOEC PAYMENT	85% OF POVERTY TOTAL PAYMENT	95% OF POVERTY HEAP PAYMENT	95% OF POVERTY OEC PAYMENT	95% OF POVERTY NOTOEC PAYMENT	95% OF POVERTY TOTAL PAYMENT	105% OF POVERTY HEAP PAYMENT	105% OF POVERTY OEC PAYMENT	105% OF POVERTY NOTOEC PAYMENT	105% OF POVERTY TOTAL PAYMENT	115% OF POVERTY HEAP PAYMENT	115% OF POVERTY OEC PAYMENT	115% OF POVERTY NOTOEC PAYMENT	115% OF POVERTY TOTAL PAYMENT
GAS	0.0566		0.1099	0.0549	0.0549		0.0647	0.0324	0.0324		0.0598	0.0299	0.0299		0.0645	0.0322	0.0322	
Columbia Gas	\$1,314,205	\$3,285,512	\$2,518,655	\$1,888,991	\$1,259,327	\$3,148,319	\$1,464,638	\$1,098,478	\$732,319	\$1,830,797	\$1,334,904	\$1,001,178	\$667,452	\$1,668,630	\$1,419,497	\$1,064,623	\$709,749	\$1,774,372
Duke	\$227,147	\$567,868	\$435,325	\$326,493	\$217,662	\$544,156	\$253,148	\$189,861	\$126,574	\$316,435	\$230,725	\$173,044	\$115,362	\$288,406	\$245,346	\$184,010	\$122,673	\$306,683
Vectren	\$287,679	\$719,198	\$551,333	\$413,500	\$275,666	\$689,166	\$320,609	\$240,457	\$160,304	\$400,761	\$292,210	\$219,158	\$146,105	\$365,263	\$310,728	\$233,046	\$155,364	\$388,410
Dominion	\$1,484,704	\$3,711,760	\$2,845,414	\$2,134,060	\$1,422,707	\$3,556,767	\$1,654,653	\$1,240,990	\$827,327	\$2,068,317	\$1,508,088	\$1,131,066	\$754,044	\$1,885,110	\$1,603,656	\$1,202,742	\$801,828	\$2,004,571
Ohio Gas	\$35,223	\$88,057	\$67,504	\$50,628	\$33,752	\$84,380	\$39,255	\$29,441	\$19,627	\$49,069	\$35,778	\$26,833	\$17,889	\$44,722	\$38,045	\$28,534	\$19,022	\$47,556
The Energy Cooperative	\$825	\$2,063	\$1,582	\$1,186	\$791	\$1,977	\$920	\$690	\$460	\$1,150	\$838	\$629	\$419	\$1,048	\$891	\$669	\$446	\$1,114
Eastern Gas	\$12,015	\$30,037	\$23,026	\$17,270	\$11,513	\$28,783	\$13,390	\$10,043	\$6,695	\$16,738	\$12,204	\$9,153	\$6,102	\$15,255	\$12,978	\$9,733	\$6,489	\$16,222
Ohio Valley Gas	\$1,214	\$3,034	\$2,326	\$1,744	\$1,163	\$2,907	\$1,353	\$1,014	\$676	\$1,691	\$1,233	\$925	\$616	\$1,541	\$1,311	\$983	\$655	\$1,639
City of Lancaster	\$21,202	\$53,005	\$40,634	\$30,475	\$20,317	\$50,792	\$23,629	\$17,722	\$11,815	\$29,536	\$21,536	\$16,152	\$10,768	\$26,920	\$22,901	\$17,176	\$11,450	\$28,626
Pike Natural Gas	\$9,412	\$23,529	\$18,037	\$13,528	\$9,019	\$22,547	\$10,489	\$7,867	\$5,245	\$13,111	\$9,560	\$7,170	\$4,780	\$11,950	\$10,166	\$7,624	\$5,083	\$12,707
City of Hamilton	\$20,090	\$50,224	\$38,502	\$28,876	\$19,251	\$48,127	\$22,389	\$16,792	\$11,195	\$27,987	\$20,406	\$15,305	\$10,203	\$25,508	\$21,699	\$16,274	\$10,850	\$27,124
All Other Gas	\$44,455	\$111,138	\$85,198	\$63,898	\$42,599	\$106,497	\$49,544	\$37,158	\$24,772	\$61,930	\$45,155	\$33,867	\$22,578	\$56,444	\$48,017	\$36,013	\$24,009	\$60,021
SUB TOTAL																		
ELECTRIC																		
Duke	\$98,692	\$246,729	\$189,141	\$141,856	\$94,571	\$236,427	\$109,989	\$82,492	\$54,994	\$137,486	\$100,246	\$75,185	\$50,123	\$125,308	\$106,599	\$79,949	\$53,299	\$133,249
CEI	\$92,637	\$231,593	\$177,538	\$133,153	\$88,769	\$221,922	\$103,241	\$77,431	\$51,621	\$129,051	\$94,096	\$70,572	\$47,048	\$117,620	\$100,059	\$75,044	\$50,030	\$125,074
C&SOE	\$244,304	\$610,760	\$468,205	\$351,154	\$234,103	\$585,256	\$272,269	\$204,202	\$136,134	\$340,336	\$248,152	\$186,114	\$124,076	\$310,190	\$263,877	\$197,908	\$131,939	\$329,847
DPL	\$134,215	\$335,539	\$257,222	\$192,917	\$128,611	\$321,528	\$149,579	\$112,184	\$74,789	\$186,973	\$136,329	\$102,247	\$68,165	\$170,412	\$144,969	\$108,726	\$72,484	\$181,211
Ohio Edison	\$165,476	\$413,690	\$317,132	\$237,849	\$158,566	\$396,415	\$184,417	\$138,313	\$92,209	\$230,522	\$168,082	\$126,062	\$84,041	\$210,103	\$178,734	\$134,050	\$89,367	\$223,417
OHIO PWR	\$244,304	\$610,760	\$468,205	\$351,154	\$234,103	\$585,256	\$272,269	\$204,202	\$136,134	\$340,336	\$248,152	\$186,114	\$124,076	\$310,190	\$263,877	\$197,908	\$131,939	\$329,847
Toledo Edison	\$61,865	\$154,663	\$118,564	\$88,923	\$59,282	\$148,205	\$68,947	\$51,710	\$34,473	\$86,184	\$62,840	\$47,130	\$31,420	\$78,550	\$66,822	\$50,116	\$33,411	\$83,527
City of Hamilton	\$5,658	\$14,146	\$10,844	\$8,133	\$5,422	\$13,555	\$6,306	\$4,730	\$3,153	\$7,883	\$5,748	\$4,311	\$2,874	\$7,184	\$6,112	\$4,584	\$3,056	\$7,640
Other Electric	\$145,951	\$364,878	\$279,714	\$209,785	\$139,857	\$349,642	\$162,658	\$121,993	\$81,329	\$203,322	\$148,250	\$111,188	\$74,125	\$185,313	\$157,645	\$118,234	\$78,822	\$197,056
SUB TOTAL																		
BULK FUEL																		
25 GAS/PROP	\$536,161	\$1,340,404	\$1,027,546	\$770,659	\$513,773	\$1,284,432	\$597,534	\$448,151	\$298,767	\$746,918	\$544,606	\$408,455	\$272,303	\$680,758	\$579,118	\$434,339	\$289,559	\$723,898
26 OIL/KERO	\$243,223	\$608,058	\$466,134	\$349,600	\$233,067	\$582,667	\$271,064	\$203,298	\$135,532	\$338,830	\$247,054	\$185,291	\$123,527	\$308,818	\$262,710	\$197,033	\$131,355	\$328,388
27 COAL/WOOD	\$49,583	\$123,957	\$95,025	\$71,269	\$47,512	\$118,781	\$55,258	\$41,444	\$27,629	\$69,073	\$50,364	\$37,773	\$25,182	\$62,955	\$53,555	\$40,166	\$26,778	\$66,944
SUB TOTAL																		
SUMS																		

ASSUMPTIONS:

50--150% OF POVERTY; 5% REIME

UTILITY COMP	125% OF POVERTY HEAP PAYMENT	125% OF POVERTY OEC PAYMENT	125% OF POVERTY NOTOEC PAYMENT	125% OF POVERTY TOTAL PAYMENT	135% OF POVERTY HEAP PAYMENT	135% OF POVERTY OEC PAYMENT	135% OF POVERTY NOTOEC PAYMENT	135% OF POVERTY TOTAL PAYMENT	145% OF POVERTY HEAP PAYMENT	145% OF POVERTY OEC PAYMENT	145% OF POVERTY NOTOEC PAYMENT	145% OF POVERTY TOTAL PAYMENT	AMOUNT OF HEAP ALLOCN REMAIN	AMOUNT OF TOTAL ALLOCN REMAIN	WEIGHTED MEANS FOR OTHER UTILITIES
GAS	0.0527	0.0264	0.0264		0.0514	0.0257	0.0257		0.1156	0.0578	0.05782		1.0000		
Columbia Gas	\$1,144,839	\$858,629	\$572,419	\$1,431,049	\$1,101,395	\$826,046	\$550,697	\$1,376,743	\$2,441,613	\$1,831,210	\$1,220,806	\$3,052,016	-\$2,925,537	-\$7,429,067	224.7350
Duke	\$197,874	\$148,406	\$98,937	\$247,343	\$190,365	\$142,774	\$95,183	\$237,956	\$422,009	\$316,507	\$211,004	\$527,511	-\$285,447	-\$1,050,402	38.8432
Vectren	\$250,605	\$187,954	\$125,302	\$313,256	\$241,095	\$180,821	\$120,548	\$301,369	\$534,468	\$400,851	\$267,234	\$668,086	-\$640,399	-\$1,626,221	49.1944
Dominion	\$1,293,365	\$970,024	\$646,683	\$1,616,706	\$1,244,285	\$933,213	\$622,142	\$1,555,356	\$2,758,376	\$2,068,782	\$1,379,188	\$3,447,970	-\$4,581,458	-\$9,747,129	253.8910
Ohio Gas	\$30,684	\$23,013	\$15,342	\$38,355	\$29,519	\$22,139	\$14,760	\$36,899	\$65,439	\$49,080	\$32,720	\$81,799	-\$108,690	-\$231,240	6.0233
The Energy Cooperative	\$719	\$539	\$359	\$899	\$692	\$519	\$346	\$865	\$1,533	\$1,150	\$767	\$1,917	-\$1,837	-\$4,665	0.1411
Eastern Gas	\$10,467	\$7,850	\$5,233	\$13,083	\$10,069	\$7,552	\$5,035	\$12,587	\$22,322	\$16,742	\$11,161	\$27,903	-\$26,746	-\$67,919	2.0546
Ohio Valley Gas	\$1,057	\$793	\$529	\$1,322	\$1,017	\$763	\$509	\$1,271	\$2,255	\$1,691	\$1,127	\$2,818	-\$2,702	-\$6,861	0.2075
City of Lancaster	\$18,470	\$13,852	\$9,235	\$23,087	\$17,769	\$13,327	\$8,884	\$22,211	\$39,391	\$29,543	\$19,695	\$49,238	-\$47,198	-\$119,854	3.6257
Pike Natural Gas	\$8,199	\$6,149	\$4,099	\$10,248	\$7,888	\$5,916	\$3,944	\$9,860	\$17,486	\$13,114	\$8,743	\$21,857	-\$11,827	-\$43,523	1.6094
City of Hamilton	\$17,501	\$13,126	\$8,750	\$21,876	\$16,837	\$12,627	\$8,418	\$21,046	\$37,324	\$27,993	\$18,662	\$46,655	-\$25,246	-\$92,901	3.4354
All Other Gas	\$38,726	\$29,045	\$19,363	\$48,408	\$37,257	\$27,942	\$18,628	\$46,571	\$82,592	\$61,944	\$41,296	\$103,240	-\$98,961	-\$251,301	
SUB TOTAL															583.7608
ELECTRIC															
Duke	\$85,973	\$64,480	\$42,987	\$107,466	\$82,711	\$62,033	\$41,355	\$103,388	\$183,356	\$137,517	\$91,678	\$229,195	-\$124,022	-\$456,382	54.4915
CEI	\$80,699	\$60,524	\$40,349	\$100,873	\$77,636	\$58,227	\$38,818	\$97,045	\$172,107	\$129,080	\$86,054	\$215,134	-\$285,857	-\$608,166	51.1485
C&SOE	\$212,820	\$159,615	\$106,410	\$266,025	\$204,744	\$153,558	\$102,372	\$255,930	\$453,883	\$340,412	\$226,942	\$567,354	-\$543,842	-\$1,381,026	134.8896
DPL	\$116,919	\$87,689	\$58,459	\$146,148	\$112,482	\$84,361	\$56,241	\$140,602	\$249,354	\$187,015	\$124,677	\$311,692	-\$298,776	-\$758,706	74.1055
Ohio Edison	\$144,151	\$108,113	\$72,075	\$180,188	\$138,680	\$104,010	\$69,340	\$173,350	\$307,432	\$230,574	\$153,716	\$384,290	-\$510,621	-\$1,086,355	91.3656
OHIO PWR	\$212,820	\$159,615	\$106,410	\$266,025	\$204,744	\$153,558	\$102,372	\$255,930	\$453,883	\$340,412	\$226,942	\$567,354	-\$543,842	-\$1,381,026	134.8896
Toledo Edison	\$53,893	\$40,419	\$26,946	\$67,366	\$51,847	\$38,886	\$25,924	\$64,809	\$114,937	\$86,203	\$57,469	\$143,672	-\$190,902	-\$406,148	34.1582
City of Hamilton	\$4,929	\$3,697	\$2,465	\$6,162	\$4,742	\$3,557	\$2,371	\$5,928	\$10,513	\$7,884	\$5,256	\$13,141	-\$7,111	-\$26,166	3.1242
Other Electric	\$127,142	\$95,357	\$63,571	\$158,928	\$122,317	\$91,738	\$61,159	\$152,897	\$271,158	\$203,368	\$135,579	\$338,947	-\$324,901	-\$825,048	
SUB TOTAL															578.1727
BULK FUEL															
25 GAS/PROP	\$467,065	\$350,298	\$233,532	\$583,831	\$449,340	\$337,005	\$224,670	\$561,675	\$996,115	\$747,086	\$498,057	\$1,245,143	-\$1,226,317	-\$3,065,640	
26 OIL/KERO	\$211,878	\$158,909	\$105,939	\$264,848	\$203,838	\$152,878	\$101,919	\$254,797	\$451,876	\$338,907	\$225,938	\$564,844	-\$556,304	-\$1,390,691	
27 COAL/WOOD	\$43,193	\$32,395	\$21,596	\$53,991	\$41,554	\$31,165	\$20,777	\$51,942	\$92,118	\$69,089	\$46,059	\$115,148	-\$113,407	-\$283,502	
SUB TOTAL															
SUMS													\$12,726,923.73	-\$13,481,952	-\$32,339,940

ASSUMPTIONS:

Poverty Ratio	AEP	City of Hamilton Gas	City of Hamilton Electric	City of Lancaster	CEI	Columbia Gas	DPL	Dominion	Duke Gas	Duke Electric	Eastern Natural Gas	Energy Co-op
5%	2,565	67	26	71	574	7,570	604	8,533	1,142	573	40	2
5% to 15%	1,691	60	26	45	300	5,464	472	7,068	1,272	389	13	2
15% to 25%	1,489	47	19	50	247	4,512	425	6,069	981	301	20	1
25% to 35%	1,721	76	19	76	249	5,244	482	6,323	1,126	359	24	0
35% to 45%	1,885	91	24	70	276	5,952	526	7,176	1,202	409	45	2
45% to 55%	2,100	95	29	80	318	6,276	627	6,891	1,135	456	47	5
55% to 65%	2,285	105	32	135	388	6,376	586	6,892	1,276	431	45	1
65% to 75%	5,020	169	58	159	1,004	12,073	1,365	12,737	2,261	1,155	102	5
75% to 85%	5,170	197	63	188	891	11,498	1,473	11,633	2,158	1,219	86	6
85% to 95%	2,673	120	38	112	440	6,960	792	6,990	1,267	545	80	4
95% to 105%	2,480	130	38	125	438	6,425	716	6,229	1,168	504	79	6
105% to 115%	2,625	146	26	134	450	6,787	720	6,801	1,243	513	83	8
115% to 125%	2,102	100	33	112	383	5,551	563	5,455	968	489	74	8
125% to 135%	2,002	119	24	114	363	5,394	553	5,361	954	400	75	4
135% to 145%	1,518	84	14	102	301	4,255	450	4,143	690	308	56	4
Greater Than 145%	2,934	155	27	174	579	7,950	705	7,110	1,068	600	121	10
Total:	#####	1,761	496	1,747	7,201	108,287	#####	115,411	19,911	8,651	990	68
Market Share:	0.0959	0.0042	0.0012	0.0042	0.0172	0.2579	0.0263	0.2749	0.0474	0.0206	0.0024	0.0002

Ohio Edison	Ohio Gas	Ohio Valley Gas	Pike Natural	Toledo Edison	Vectren	All Other Electric	All Other Gas	Coal/Wood	Fuel Oil/Kerosene	Propane/Bottle Gas		Total	
1,055	86	9	55	442	1,003	630	168	203	551	974	26,943	26,943	6.42%
640	46	6	22	236	1,195	399	91	121	265	509	20,332	20,332	4.84%
499	61	4	22	182	1,120	432	96	97	319	597	17,590	17,590	4.19%
603	91	2	42	209	1,199	461	130	147	342	781	19,706	19,706	4.69%
563	102	1	44	198	1,434	531	150	165	439	997	22,282	22,282	5.31%
610	130	7	37	240	1,484	630	180	205	528	1,238	23,348	23,348	5.56%
644	157	6	63	249	1,596	675	204	217	619	1,380	24,362	24,362	5.80%
1,590	259	11	81	772	2,679	1327	347	417	1,224	2,700	47,515	47,515	11.32%
1,573	259	18	86	620	2,745	1377	433	374	1,236	2,827	46,130	46,130	10.99%
799	221	10	58	291	1,636	871	277	202	879	1,918	27,183	27,183	6.47%
759	190	4	53	273	1,432	775	267	189	943	1,887	25,110	25,110	5.98%
799	223	6	69	258	1,516	878	301	240	1,091	2,150	27,067	27,067	6.45%
691	201	6	53	204	1,197	690	226	162	978	1,887	22,133	22,133	5.27%
637	207	4	35	204	1,156	682	239	152	1,081	1,833	21,593	21,593	5.14%
517	144	4	27	145	877	550	190	142	836	1,503	16,860	16,860	4.02%
884	361	2	78	286	1,435	1,118	364	246	2,073	3,412	31,692	31,692	7.55%
12,863	2,738	100	825	4,809	23,704	12,026	3,663	3,279	13,404	26,593	419,846	419,846	
0.0306	0.0065	0.0002	0.0020	0.0115	0.0565	0.0286	0.0087	0.0078	0.0319	0.0633			

Buckeye Rural	South C	All Other Electric
34	135	756
41	109	470
47	136	423
66	134	524
65	157	617
58	160	594
60	156	782
102	250	1275
98	256	1447
61	186	815
58	169	738
62	163	814
57	160	688
56	126	697
39	110	528
64	212	222

Southeastern	All Other Gas
10	168
3	91
2	96
2	130
2	150
6	180
1	204
7	347
12	433
7	277
4	267
9	301
6	226
8	239
5	190
16	364

100
0.0002

12.10%
5.09%
5.04%
6.05%
5.26%
5.56%
5.19%
9.61%
8.26%
5.51%
5.50%
5.81%
5.18%
4.87%
4.02%
6.96%

1.000000

Table 1: Counties

County	WORKSHEET
Adams	MINUS6%
Allen	PAYMENTS
Ashland	PAYMENTS
Ashtabula	PLUS6%
Athens	PAYMENTS
Auglaize	PAYMENTS
Belmont	PAYMENTS
Brown	MINUS6%
Butler	PAYMENTS
Carroll	PAYMENTS
Champaign	PAYMENTS
Clark	PAYMENTS
Clermont	MINUS6%
Clinton	PAYMENTS
Columbiana	PAYMENTS
Coshocton	PAYMENTS
Crawford	PAYMENTS
Cuyahoga	PLUS6%
Darke	PAYMENTS
Defiance	PLUS6%
Delaware	PAYMENTS
Erie	PLUS6%
Fairfield	PAYMENTS
Fayette	PAYMENTS
Franklin	PAYMENTS
Fulton	PLUS6%
Gallia	MINUS6%
Geauga	PLUS6%
Greene	PAYMENTS
Guernsey	PAYMENTS
Hamilton	MINUS6%
Hancock	PLUS6%
Hardin	PAYMENTS
Harrison	PAYMENTS
Henry	PLUS6%
Highland	MINUS6%
Hocking	PAYMENTS
Holmes	PAYMENTS
Huron	PLUS6%
Jackson	MINUS6%
Jefferson	PAYMENTS
Knox	PAYMENTS
Lake	PLUS6%
Lawrence	MINUS6%

County	WORKSHEET
Licking	PAYMENTS
Logan	PAYMENTS
Lorain	PLUS6%
Lucas	PLUS6%
Madison	PAYMENTS
Mahoning	PLUS6%
Marion	PAYMENTS
Medina	PLUS6%
Meigs	MINUS6%
Mercer	PAYMENTS
Miami	PAYMENTS
Monroe	PAYMENTS
Montgomery	PAYMENTS
Morgan	PAYMENTS
Morrow	PAYMENTS
Muskingum	PAYMENTS
Noble	PAYMENTS
Ottawa	PLUS6%
Paulding	PLUS6%
Perry	PAYMENTS
Pickaway	PAYMENTS
Pike	MINUS6%
Portage	PLUS6%
Preble	PAYMENTS
Putnam	PLUS6%
Richland	PAYMENTS
Ross	PAYMENTS
Sandusky	PLUS6%
Scioto	MINUS6%
Seneca	PLUS6%
Shelby	PAYMENTS
Stark	PAYMENTS
Summit	PLUS6%
Trumbull	PLUS6%
Tuscarawas	PAYMENTS
Union	PAYMENTS
Van Wert	PAYMENTS
Vinton	PAYMENTS
Warren	PAYMENTS
Washington	PAYMENTS
Wayne	PAYMENTS
Williams	PLUS6%
Wood	PLUS6%
Wyandot	PAYMENTS

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No PIPP Discount)

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
50	\$230	\$344	\$380	\$570	\$342	\$513	\$285	\$428
51	\$229	\$344	\$380	\$569	\$342	\$512	\$285	\$427
52	\$229	\$344	\$379	\$569	\$341	\$512	\$284	\$426
53	\$229	\$343	\$379	\$568	\$341	\$511	\$284	\$426
54	\$229	\$343	\$378	\$567	\$340	\$510	\$284	\$425
55	\$228	\$342	\$378	\$566	\$340	\$510	\$283	\$425
56	\$228	\$342	\$377	\$566	\$339	\$509	\$283	\$424
57	\$228	\$341	\$377	\$565	\$339	\$509	\$283	\$424
58	\$227	\$341	\$376	\$564	\$339	\$508	\$282	\$423
59	\$227	\$341	\$376	\$564	\$338	\$507	\$282	\$423
60	\$227	\$340	\$375	\$563	\$338	\$507	\$281	\$422
61	\$227	\$340	\$375	\$562	\$337	\$506	\$281	\$422
62	\$226	\$339	\$374	\$561	\$337	\$505	\$281	\$421
63	\$226	\$339	\$374	\$561	\$336	\$505	\$280	\$421
64	\$226	\$338	\$373	\$560	\$336	\$504	\$280	\$420
65	\$225	\$338	\$373	\$559	\$336	\$503	\$280	\$419
66	\$225	\$338	\$372	\$559	\$335	\$503	\$279	\$419
67	\$225	\$337	\$372	\$558	\$335	\$502	\$279	\$418
68	\$224	\$337	\$371	\$557	\$334	\$501	\$279	\$418
69	\$224	\$336	\$371	\$556	\$334	\$501	\$278	\$417
70	\$224	\$336	\$371	\$556	\$333	\$500	\$278	\$417
71	\$224	\$335	\$370	\$555	\$333	\$500	\$278	\$416
72	\$223	\$335	\$370	\$554	\$333	\$499	\$277	\$416
73	\$223	\$335	\$369	\$554	\$332	\$498	\$277	\$415
74	\$223	\$334	\$369	\$553	\$332	\$498	\$276	\$415
75	\$222	\$334	\$368	\$552	\$331	\$497	\$276	\$414
76	\$222	\$333	\$368	\$551	\$331	\$496	\$276	\$414
77	\$222	\$333	\$367	\$551	\$330	\$496	\$275	\$413
78	\$222	\$332	\$367	\$550	\$330	\$495	\$275	\$413
79	\$221	\$332	\$366	\$549	\$330	\$494	\$275	\$412
80	\$221	\$332	\$366	\$549	\$329	\$494	\$274	\$411
81	\$221	\$331	\$365	\$548	\$329	\$493	\$274	\$411
82	\$220	\$331	\$365	\$547	\$328	\$492	\$274	\$410
83	\$220	\$330	\$364	\$546	\$328	\$492	\$273	\$410
84	\$220	\$330	\$364	\$546	\$327	\$491	\$273	\$409
85	\$220	\$329	\$363	\$545	\$327	\$491	\$273	\$409
86	\$219	\$329	\$363	\$544	\$327	\$490	\$272	\$408
87	\$219	\$329	\$362	\$544	\$326	\$489	\$272	\$408
88	\$219	\$328	\$362	\$543	\$326	\$489	\$271	\$407
89	\$218	\$328	\$361	\$542	\$325	\$488	\$271	\$407
90	\$218	\$327	\$361	\$542	\$325	\$487	\$271	\$406
91	\$218	\$327	\$361	\$541	\$324	\$487	\$270	\$406
92	\$218	\$326	\$360	\$540	\$324	\$486	\$270	\$405
93	\$217	\$326	\$360	\$539	\$324	\$485	\$270	\$405
94	\$217	\$326	\$359	\$539	\$323	\$485	\$269	\$404
95	\$217	\$325	\$359	\$538	\$323	\$484	\$269	\$403
96	\$216	\$325	\$358	\$537	\$322	\$484	\$269	\$403
97	\$216	\$324	\$358	\$537	\$322	\$483	\$268	\$402

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No PIPP Discount)

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
98	\$216	\$324	\$357	\$536	\$321	\$482	\$268	\$402
99	\$216	\$323	\$357	\$535	\$321	\$482	\$268	\$401
100	\$215	\$323	\$356	\$534	\$321	\$481	\$267	\$401
101	\$215	\$323	\$356	\$534	\$320	\$480	\$267	\$400
102	\$215	\$322	\$355	\$533	\$320	\$480	\$266	\$400
103	\$214	\$322	\$355	\$532	\$319	\$479	\$266	\$399
104	\$214	\$321	\$354	\$532	\$319	\$478	\$266	\$399
105	\$214	\$321	\$354	\$531	\$318	\$478	\$265	\$398
106	\$214	\$320	\$353	\$530	\$318	\$477	\$265	\$398
107	\$213	\$320	\$353	\$529	\$318	\$476	\$265	\$397
108	\$213	\$320	\$352	\$529	\$317	\$476	\$264	\$397
109	\$213	\$319	\$352	\$528	\$317	\$475	\$264	\$396
110	\$212	\$319	\$352	\$527	\$316	\$475	\$264	\$395
111	\$212	\$318	\$351	\$527	\$316	\$474	\$263	\$395
112	\$212	\$318	\$351	\$526	\$315	\$473	\$263	\$394
113	\$212	\$317	\$350	\$525	\$315	\$473	\$263	\$394
114	\$211	\$317	\$350	\$524	\$315	\$472	\$262	\$393
115	\$211	\$317	\$349	\$524	\$314	\$471	\$262	\$393
116	\$211	\$316	\$349	\$523	\$314	\$471	\$261	\$392
117	\$210	\$316	\$348	\$522	\$313	\$470	\$261	\$392
118	\$210	\$315	\$348	\$522	\$313	\$469	\$261	\$391
119	\$210	\$315	\$347	\$521	\$313	\$469	\$260	\$391
120	\$210	\$314	\$347	\$520	\$312	\$468	\$260	\$390
121	\$209	\$314	\$346	\$519	\$312	\$467	\$260	\$390
122	\$209	\$313	\$346	\$519	\$311	\$467	\$259	\$389
123	\$209	\$313	\$345	\$518	\$311	\$466	\$259	\$388
124	\$208	\$313	\$345	\$517	\$310	\$466	\$259	\$388
125	\$208	\$312	\$344	\$517	\$310	\$465	\$258	\$387
126	\$208	\$312	\$344	\$516	\$310	\$464	\$258	\$387
127	\$208	\$311	\$343	\$515	\$309	\$464	\$258	\$386
128	\$207	\$311	\$343	\$514	\$309	\$463	\$257	\$386
129	\$207	\$310	\$342	\$514	\$308	\$462	\$257	\$385
130	\$207	\$310	\$342	\$513	\$308	\$462	\$257	\$385
131	\$206	\$310	\$342	\$512	\$307	\$461	\$256	\$384
132	\$206	\$309	\$341	\$512	\$307	\$460	\$256	\$384
133	\$206	\$309	\$341	\$511	\$307	\$460	\$255	\$383
134	\$206	\$308	\$340	\$510	\$306	\$459	\$255	\$383
135	\$205	\$308	\$340	\$509	\$306	\$458	\$255	\$382
136	\$205	\$307	\$339	\$509	\$305	\$458	\$254	\$382
137	\$205	\$307	\$339	\$508	\$305	\$457	\$254	\$381
138	\$204	\$307	\$338	\$507	\$304	\$457	\$254	\$380
139	\$204	\$306	\$338	\$507	\$304	\$456	\$253	\$380
140	\$204	\$306	\$337	\$506	\$304	\$455	\$253	\$379
141	\$204	\$305	\$337	\$505	\$303	\$455	\$253	\$379
142	\$203	\$305	\$336	\$504	\$303	\$454	\$252	\$378
143	\$203	\$304	\$336	\$504	\$302	\$453	\$252	\$378
144	\$203	\$304	\$335	\$503	\$302	\$453	\$252	\$377
145	\$202	\$304	\$335	\$502	\$301	\$452	\$251	\$377
146	\$202	\$303	\$334	\$502	\$301	\$451	\$251	\$376

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No PIPP Discount)

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
147	\$202	\$303	\$334	\$501	\$301	\$451	\$250	\$376
148	\$202	\$302	\$333	\$500	\$300	\$450	\$250	\$375
149	\$201	\$302	\$333	\$499	\$300	\$450	\$250	\$375
150	\$201	\$301	\$333	\$499	\$299	\$449	\$249	\$374

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (PIPP Discount 50%)

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
50	\$115	\$230	\$190	\$380	\$171	\$257	\$143	\$214
51	\$115	\$229	\$190	\$380	\$171	\$256	\$142	\$213
52	\$115	\$229	\$190	\$379	\$171	\$256	\$142	\$213
53	\$114	\$229	\$189	\$379	\$170	\$256	\$142	\$213
54	\$114	\$229	\$189	\$378	\$170	\$255	\$142	\$213
55	\$114	\$228	\$189	\$378	\$170	\$255	\$142	\$212
56	\$114	\$228	\$189	\$377	\$170	\$255	\$141	\$212
57	\$114	\$228	\$188	\$377	\$170	\$254	\$141	\$212
58	\$114	\$227	\$188	\$376	\$169	\$254	\$141	\$212
59	\$114	\$227	\$188	\$376	\$169	\$254	\$141	\$211
60	\$113	\$227	\$188	\$375	\$169	\$253	\$141	\$211
61	\$113	\$227	\$187	\$375	\$169	\$253	\$141	\$211
62	\$113	\$226	\$187	\$374	\$168	\$253	\$140	\$211
63	\$113	\$226	\$187	\$374	\$168	\$252	\$140	\$210
64	\$113	\$226	\$187	\$373	\$168	\$252	\$140	\$210
65	\$113	\$225	\$186	\$373	\$168	\$252	\$140	\$210
66	\$113	\$225	\$186	\$372	\$168	\$251	\$140	\$209
67	\$112	\$225	\$186	\$372	\$167	\$251	\$139	\$209
68	\$112	\$224	\$186	\$371	\$167	\$251	\$139	\$209
69	\$112	\$224	\$185	\$371	\$167	\$250	\$139	\$209
70	\$112	\$224	\$185	\$371	\$167	\$250	\$139	\$208
71	\$112	\$224	\$185	\$370	\$167	\$250	\$139	\$208
72	\$112	\$223	\$185	\$370	\$166	\$249	\$139	\$208
73	\$112	\$223	\$185	\$369	\$166	\$249	\$138	\$208
74	\$111	\$223	\$184	\$369	\$166	\$249	\$138	\$207
75	\$111	\$222	\$184	\$368	\$166	\$248	\$138	\$207
76	\$111	\$222	\$184	\$368	\$165	\$248	\$138	\$207
77	\$111	\$222	\$184	\$367	\$165	\$248	\$138	\$207
78	\$111	\$222	\$183	\$367	\$165	\$248	\$138	\$206
79	\$111	\$221	\$183	\$366	\$165	\$247	\$137	\$206
80	\$111	\$221	\$183	\$366	\$165	\$247	\$137	\$206
81	\$110	\$221	\$183	\$365	\$164	\$247	\$137	\$205
82	\$110	\$220	\$182	\$365	\$164	\$246	\$137	\$205
83	\$110	\$220	\$182	\$364	\$164	\$246	\$137	\$205
84	\$110	\$220	\$182	\$364	\$164	\$246	\$136	\$205
85	\$110	\$220	\$182	\$363	\$164	\$245	\$136	\$204
86	\$110	\$219	\$181	\$363	\$163	\$245	\$136	\$204
87	\$110	\$219	\$181	\$362	\$163	\$245	\$136	\$204
88	\$109	\$219	\$181	\$362	\$163	\$244	\$136	\$204
89	\$109	\$218	\$181	\$361	\$163	\$244	\$136	\$203
90	\$109	\$218	\$181	\$361	\$162	\$244	\$135	\$203
91	\$109	\$218	\$180	\$361	\$162	\$243	\$135	\$203
92	\$109	\$218	\$180	\$360	\$162	\$243	\$135	\$203
93	\$109	\$217	\$180	\$360	\$162	\$243	\$135	\$202
94	\$109	\$217	\$180	\$359	\$162	\$242	\$135	\$202
95	\$108	\$217	\$179	\$359	\$161	\$242	\$134	\$202
96	\$108	\$216	\$179	\$358	\$161	\$242	\$134	\$201
97	\$108	\$216	\$179	\$358	\$161	\$241	\$134	\$201

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (PIPP Discount 50%)

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
98	\$108	\$216	\$179	\$357	\$161	\$241	\$134	\$201
99	\$108	\$216	\$178	\$357	\$161	\$241	\$134	\$201
100	\$108	\$215	\$178	\$356	\$160	\$240	\$134	\$200
101	\$108	\$215	\$178	\$356	\$160	\$240	\$133	\$200
102	\$107	\$215	\$178	\$355	\$160	\$240	\$133	\$200
103	\$107	\$214	\$177	\$355	\$160	\$240	\$133	\$200
104	\$107	\$214	\$177	\$354	\$159	\$239	\$133	\$199
105	\$107	\$214	\$177	\$354	\$159	\$239	\$133	\$199
106	\$107	\$214	\$177	\$353	\$159	\$239	\$133	\$199
107	\$107	\$213	\$176	\$353	\$159	\$238	\$132	\$199
108	\$107	\$213	\$176	\$352	\$159	\$238	\$132	\$198
109	\$106	\$213	\$176	\$352	\$158	\$238	\$132	\$198
110	\$106	\$212	\$176	\$352	\$158	\$237	\$132	\$198
111	\$106	\$212	\$176	\$351	\$158	\$237	\$132	\$197
112	\$106	\$212	\$175	\$351	\$158	\$237	\$131	\$197
113	\$106	\$212	\$175	\$350	\$158	\$236	\$131	\$197
114	\$106	\$211	\$175	\$350	\$157	\$236	\$131	\$197
115	\$106	\$211	\$175	\$349	\$157	\$236	\$131	\$196
116	\$105	\$211	\$174	\$349	\$157	\$235	\$131	\$196
117	\$105	\$210	\$174	\$348	\$157	\$235	\$131	\$196
118	\$105	\$210	\$174	\$348	\$156	\$235	\$130	\$196
119	\$105	\$210	\$174	\$347	\$156	\$234	\$130	\$195
120	\$105	\$210	\$173	\$347	\$156	\$234	\$130	\$195
121	\$105	\$209	\$173	\$346	\$156	\$234	\$130	\$195
122	\$104	\$209	\$173	\$346	\$156	\$233	\$130	\$195
123	\$104	\$209	\$173	\$345	\$155	\$233	\$129	\$194
124	\$104	\$208	\$172	\$345	\$155	\$233	\$129	\$194
125	\$104	\$208	\$172	\$344	\$155	\$232	\$129	\$194
126	\$104	\$208	\$172	\$344	\$155	\$232	\$129	\$193
127	\$104	\$208	\$172	\$343	\$155	\$232	\$129	\$193
128	\$104	\$207	\$171	\$343	\$154	\$231	\$129	\$193
129	\$103	\$207	\$171	\$342	\$154	\$231	\$128	\$193
130	\$103	\$207	\$171	\$342	\$154	\$231	\$128	\$192
131	\$103	\$206	\$171	\$342	\$154	\$231	\$128	\$192
132	\$103	\$206	\$171	\$341	\$153	\$230	\$128	\$192
133	\$103	\$206	\$170	\$341	\$153	\$230	\$128	\$192
134	\$103	\$206	\$170	\$340	\$153	\$230	\$128	\$191
135	\$103	\$205	\$170	\$340	\$153	\$229	\$127	\$191
136	\$102	\$205	\$170	\$339	\$153	\$229	\$127	\$191
137	\$102	\$205	\$169	\$339	\$152	\$229	\$127	\$191
138	\$102	\$204	\$169	\$338	\$152	\$228	\$127	\$190
139	\$102	\$204	\$169	\$338	\$152	\$228	\$127	\$190
140	\$102	\$204	\$169	\$337	\$152	\$228	\$126	\$190
141	\$102	\$204	\$168	\$337	\$152	\$227	\$126	\$189
142	\$102	\$203	\$168	\$336	\$151	\$227	\$126	\$189
143	\$101	\$203	\$168	\$336	\$151	\$227	\$126	\$189
144	\$101	\$203	\$168	\$335	\$151	\$226	\$126	\$189
145	\$101	\$202	\$167	\$335	\$151	\$226	\$126	\$188
146	\$101	\$202	\$167	\$334	\$150	\$226	\$125	\$188

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (PIPP Discount 50%)

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
147	\$101	\$202	\$167	\$334	\$150	\$225	\$125	\$188
148	\$101	\$202	\$167	\$333	\$150	\$225	\$125	\$188
149	\$101	\$201	\$166	\$333	\$150	\$225	\$125	\$187
150	\$100	\$201	\$166	\$333	\$150	\$224	\$125	\$187

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
50	\$243	\$365	\$403	\$604	\$363	\$544	\$302	\$453
51	\$243	\$365	\$402	\$603	\$362	\$543	\$302	\$453
52	\$243	\$364	\$402	\$603	\$362	\$542	\$301	\$452
53	\$243	\$364	\$401	\$602	\$361	\$542	\$301	\$451
54	\$242	\$363	\$401	\$601	\$361	\$541	\$301	\$451
55	\$242	\$363	\$400	\$600	\$360	\$540	\$300	\$450
56	\$242	\$362	\$400	\$600	\$360	\$540	\$300	\$450
57	\$241	\$362	\$399	\$599	\$359	\$539	\$299	\$449
58	\$241	\$362	\$399	\$598	\$359	\$538	\$299	\$449
59	\$241	\$361	\$398	\$597	\$358	\$538	\$299	\$448
60	\$240	\$361	\$398	\$597	\$358	\$537	\$298	\$447
61	\$240	\$360	\$397	\$596	\$358	\$536	\$298	\$447
62	\$240	\$360	\$397	\$595	\$357	\$536	\$298	\$446
63	\$239	\$359	\$396	\$594	\$357	\$535	\$297	\$446
64	\$239	\$359	\$396	\$594	\$356	\$534	\$297	\$445
65	\$239	\$358	\$395	\$593	\$356	\$534	\$296	\$445
66	\$239	\$358	\$395	\$592	\$355	\$533	\$296	\$444
67	\$238	\$357	\$394	\$591	\$355	\$532	\$296	\$444
68	\$238	\$357	\$394	\$591	\$354	\$532	\$295	\$443
69	\$238	\$356	\$393	\$590	\$354	\$531	\$295	\$442
70	\$237	\$356	\$393	\$589	\$353	\$530	\$295	\$442
71	\$237	\$356	\$392	\$588	\$353	\$530	\$294	\$441
72	\$237	\$355	\$392	\$588	\$353	\$529	\$294	\$441
73	\$236	\$355	\$391	\$587	\$352	\$528	\$293	\$440
74	\$236	\$354	\$391	\$586	\$352	\$527	\$293	\$440
75	\$236	\$354	\$390	\$585	\$351	\$527	\$293	\$439
76	\$236	\$353	\$390	\$585	\$351	\$526	\$292	\$438
77	\$235	\$353	\$389	\$584	\$350	\$525	\$292	\$438
78	\$235	\$352	\$389	\$583	\$350	\$525	\$292	\$437
79	\$235	\$352	\$388	\$582	\$349	\$524	\$291	\$437
80	\$234	\$351	\$388	\$582	\$349	\$523	\$291	\$436
81	\$234	\$351	\$387	\$581	\$348	\$523	\$290	\$436
82	\$234	\$351	\$387	\$580	\$348	\$522	\$290	\$435
83	\$233	\$350	\$386	\$579	\$348	\$521	\$290	\$434
84	\$233	\$350	\$386	\$579	\$347	\$521	\$289	\$434
85	\$233	\$349	\$385	\$578	\$347	\$520	\$289	\$433
86	\$232	\$349	\$385	\$577	\$346	\$519	\$289	\$433
87	\$232	\$348	\$384	\$576	\$346	\$519	\$288	\$432
88	\$232	\$348	\$384	\$576	\$345	\$518	\$288	\$432
89	\$232	\$347	\$383	\$575	\$345	\$517	\$287	\$431
90	\$231	\$347	\$383	\$574	\$344	\$517	\$287	\$430
91	\$231	\$346	\$382	\$573	\$344	\$516	\$287	\$430
92	\$231	\$346	\$382	\$572	\$343	\$515	\$286	\$429
93	\$230	\$346	\$381	\$572	\$343	\$515	\$286	\$429
94	\$230	\$345	\$381	\$571	\$343	\$514	\$285	\$428
95	\$230	\$345	\$380	\$570	\$342	\$513	\$285	\$428
96	\$229	\$344	\$380	\$569	\$342	\$513	\$285	\$427
97	\$229	\$344	\$379	\$569	\$341	\$512	\$284	\$427
98	\$229	\$343	\$379	\$568	\$341	\$511	\$284	\$426
99	\$229	\$343	\$378	\$567	\$340	\$510	\$284	\$425
100	\$228	\$342	\$378	\$566	\$340	\$510	\$283	\$425
101	\$228	\$342	\$377	\$566	\$339	\$509	\$283	\$424
102	\$228	\$341	\$377	\$565	\$339	\$508	\$282	\$424
103	\$227	\$341	\$376	\$564	\$339	\$508	\$282	\$423
104	\$227	\$341	\$376	\$563	\$338	\$507	\$282	\$423
105	\$227	\$340	\$375	\$563	\$338	\$506	\$281	\$422

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
106	\$226	\$340	\$375	\$562	\$337	\$506	\$281	\$421
107	\$226	\$339	\$374	\$561	\$337	\$505	\$281	\$421
108	\$226	\$339	\$374	\$560	\$336	\$504	\$280	\$420
109	\$225	\$338	\$373	\$560	\$336	\$504	\$280	\$420
110	\$225	\$338	\$373	\$559	\$335	\$503	\$279	\$419
111	\$225	\$337	\$372	\$558	\$335	\$502	\$279	\$419
112	\$225	\$337	\$372	\$557	\$334	\$502	\$279	\$418
113	\$224	\$336	\$371	\$557	\$334	\$501	\$278	\$417
114	\$224	\$336	\$371	\$556	\$334	\$500	\$278	\$417
115	\$224	\$335	\$370	\$555	\$333	\$500	\$278	\$416
116	\$223	\$335	\$370	\$554	\$333	\$499	\$277	\$416
117	\$223	\$335	\$369	\$554	\$332	\$498	\$277	\$415
118	\$223	\$334	\$369	\$553	\$332	\$498	\$276	\$415
119	\$222	\$334	\$368	\$552	\$331	\$497	\$276	\$414
120	\$222	\$333	\$368	\$551	\$331	\$496	\$276	\$413
121	\$222	\$333	\$367	\$551	\$330	\$496	\$275	\$413
122	\$222	\$332	\$367	\$550	\$330	\$495	\$275	\$412
123	\$221	\$332	\$366	\$549	\$329	\$494	\$275	\$412
124	\$221	\$331	\$366	\$548	\$329	\$493	\$274	\$411
125	\$221	\$331	\$365	\$548	\$329	\$493	\$274	\$411
126	\$220	\$330	\$365	\$547	\$328	\$492	\$273	\$410
127	\$220	\$330	\$364	\$546	\$328	\$491	\$273	\$410
128	\$220	\$330	\$364	\$545	\$327	\$491	\$273	\$409
129	\$219	\$329	\$363	\$545	\$327	\$490	\$272	\$408
130	\$219	\$329	\$363	\$544	\$326	\$489	\$272	\$408
131	\$219	\$328	\$362	\$543	\$326	\$489	\$272	\$407
132	\$218	\$328	\$362	\$542	\$325	\$488	\$271	\$407
133	\$218	\$327	\$361	\$542	\$325	\$487	\$271	\$406
134	\$218	\$327	\$361	\$541	\$324	\$487	\$270	\$406
135	\$218	\$326	\$360	\$540	\$324	\$486	\$270	\$405
136	\$217	\$326	\$359	\$539	\$324	\$485	\$270	\$404
137	\$217	\$325	\$359	\$538	\$323	\$485	\$269	\$404
138	\$217	\$325	\$358	\$538	\$323	\$484	\$269	\$403
139	\$216	\$325	\$358	\$537	\$322	\$483	\$268	\$403
140	\$216	\$324	\$357	\$536	\$322	\$483	\$268	\$402
141	\$216	\$324	\$357	\$535	\$321	\$482	\$268	\$402
142	\$215	\$323	\$356	\$535	\$321	\$481	\$267	\$401
143	\$215	\$323	\$356	\$534	\$320	\$481	\$267	\$400
144	\$215	\$322	\$355	\$533	\$320	\$480	\$267	\$400
145	\$215	\$322	\$355	\$532	\$319	\$479	\$266	\$399
146	\$214	\$321	\$354	\$532	\$319	\$479	\$266	\$399
147	\$214	\$321	\$354	\$531	\$319	\$478	\$265	\$398
148	\$214	\$320	\$353	\$530	\$318	\$477	\$265	\$398
149	\$213	\$320	\$353	\$529	\$318	\$476	\$265	\$397
150+	\$213	\$320	\$352	\$529	\$317	\$476	\$264	\$397

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.6044		1.0000		0.9000		0.7500	

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
50	\$129	\$250	\$213	\$414	\$192	\$373	\$160	\$311
51	\$128	\$250	\$213	\$414	\$191	\$372	\$159	\$310
52	\$128	\$250	\$212	\$413	\$191	\$372	\$159	\$310
53	\$128	\$249	\$212	\$413	\$191	\$371	\$159	\$309
54	\$128	\$249	\$212	\$412	\$191	\$371	\$159	\$309
55	\$128	\$249	\$211	\$412	\$190	\$370	\$159	\$309
56	\$128	\$248	\$211	\$411	\$190	\$370	\$158	\$308
57	\$127	\$248	\$211	\$411	\$190	\$370	\$158	\$308
58	\$127	\$248	\$211	\$410	\$190	\$369	\$158	\$308
59	\$127	\$248	\$210	\$410	\$189	\$369	\$158	\$307
60	\$127	\$247	\$210	\$409	\$189	\$368	\$158	\$307
61	\$127	\$247	\$210	\$409	\$189	\$368	\$157	\$306
62	\$127	\$247	\$210	\$408	\$189	\$367	\$157	\$306
63	\$127	\$246	\$209	\$407	\$188	\$367	\$157	\$306
64	\$126	\$246	\$209	\$407	\$188	\$366	\$157	\$305
65	\$126	\$246	\$209	\$406	\$188	\$366	\$157	\$305
66	\$126	\$245	\$209	\$406	\$188	\$365	\$156	\$304
67	\$126	\$245	\$208	\$405	\$187	\$365	\$156	\$304
68	\$126	\$245	\$208	\$405	\$187	\$364	\$156	\$304
69	\$126	\$244	\$208	\$404	\$187	\$364	\$156	\$303
70	\$125	\$244	\$207	\$404	\$187	\$363	\$156	\$303
71	\$125	\$244	\$207	\$403	\$186	\$363	\$155	\$302
72	\$125	\$243	\$207	\$403	\$186	\$363	\$155	\$302
73	\$125	\$243	\$207	\$402	\$186	\$362	\$155	\$302
74	\$125	\$243	\$206	\$402	\$186	\$362	\$155	\$301
75	\$125	\$243	\$206	\$401	\$186	\$361	\$155	\$301
76	\$124	\$242	\$206	\$401	\$185	\$361	\$154	\$301
77	\$124	\$242	\$206	\$400	\$185	\$360	\$154	\$300
78	\$124	\$242	\$205	\$400	\$185	\$360	\$154	\$300
79	\$124	\$241	\$205	\$399	\$185	\$359	\$154	\$299
80	\$124	\$241	\$205	\$399	\$184	\$359	\$154	\$299
81	\$124	\$241	\$205	\$398	\$184	\$358	\$153	\$299
82	\$123	\$240	\$204	\$398	\$184	\$358	\$153	\$298
83	\$123	\$240	\$204	\$397	\$184	\$357	\$153	\$298
84	\$123	\$240	\$204	\$397	\$183	\$357	\$153	\$297
85	\$123	\$239	\$203	\$396	\$183	\$356	\$153	\$297
86	\$123	\$239	\$203	\$396	\$183	\$356	\$152	\$297
87	\$123	\$239	\$203	\$395	\$183	\$356	\$152	\$296
88	\$123	\$238	\$203	\$395	\$182	\$355	\$152	\$296
89	\$122	\$238	\$202	\$394	\$182	\$355	\$152	\$296
90	\$122	\$238	\$202	\$393	\$182	\$354	\$152	\$295
91	\$122	\$238	\$202	\$393	\$182	\$354	\$151	\$295
92	\$122	\$237	\$202	\$392	\$181	\$353	\$151	\$294
93	\$122	\$237	\$201	\$392	\$181	\$353	\$151	\$294
94	\$122	\$237	\$201	\$391	\$181	\$352	\$151	\$294
95	\$121	\$236	\$201	\$391	\$181	\$352	\$151	\$293
96	\$121	\$236	\$201	\$390	\$181	\$351	\$150	\$293
97	\$121	\$236	\$200	\$390	\$180	\$351	\$150	\$292
98	\$121	\$235	\$200	\$389	\$180	\$350	\$150	\$292
99	\$121	\$235	\$200	\$389	\$180	\$350	\$150	\$292
100	\$121	\$235	\$200	\$388	\$180	\$349	\$150	\$291

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC	PROPANE	PROPANE	OIL/KERO	OIL/KERO	COAL/WOOD	COAL/WOOD
	0.6044	WEIGHTED	1.0000	WEIGHTED	0.9000	WEIGHTED	0.7500	WEIGHTED
101	\$120	\$234	\$199	\$388	\$179	\$349	\$149	\$291
102	\$120	\$234	\$199	\$387	\$179	\$349	\$149	\$290
103	\$120	\$234	\$199	\$387	\$179	\$348	\$149	\$290
104	\$120	\$233	\$198	\$386	\$179	\$348	\$149	\$290
105	\$120	\$233	\$198	\$386	\$178	\$347	\$149	\$289
106	\$120	\$233	\$198	\$385	\$178	\$347	\$148	\$289
107	\$119	\$232	\$198	\$385	\$178	\$346	\$148	\$289
108	\$119	\$232	\$197	\$384	\$178	\$346	\$148	\$288
109	\$119	\$232	\$197	\$384	\$177	\$345	\$148	\$288
110	\$119	\$232	\$197	\$383	\$177	\$345	\$148	\$287
111	\$119	\$231	\$197	\$383	\$177	\$344	\$147	\$287
112	\$119	\$231	\$196	\$382	\$177	\$344	\$147	\$287
113	\$118	\$231	\$196	\$382	\$176	\$343	\$147	\$286
114	\$118	\$230	\$196	\$381	\$176	\$343	\$147	\$286
115	\$118	\$230	\$196	\$381	\$176	\$342	\$147	\$285
116	\$118	\$230	\$195	\$380	\$176	\$342	\$146	\$285
117	\$118	\$229	\$195	\$380	\$175	\$342	\$146	\$285
118	\$118	\$229	\$195	\$379	\$175	\$341	\$146	\$284
119	\$118	\$229	\$194	\$378	\$175	\$341	\$146	\$284
120	\$117	\$228	\$194	\$378	\$175	\$340	\$146	\$283
121	\$117	\$228	\$194	\$377	\$175	\$340	\$145	\$283
122	\$117	\$228	\$194	\$377	\$174	\$339	\$145	\$283
123	\$117	\$227	\$193	\$376	\$174	\$339	\$145	\$282
124	\$117	\$227	\$193	\$376	\$174	\$338	\$145	\$282
125	\$117	\$227	\$193	\$375	\$174	\$338	\$145	\$282
126	\$116	\$227	\$193	\$375	\$173	\$337	\$144	\$281
127	\$116	\$226	\$192	\$374	\$173	\$337	\$144	\$281
128	\$116	\$226	\$192	\$374	\$173	\$336	\$144	\$280
129	\$116	\$226	\$192	\$373	\$173	\$336	\$144	\$280
130	\$116	\$225	\$192	\$373	\$172	\$336	\$144	\$280
131	\$116	\$225	\$191	\$372	\$172	\$335	\$143	\$279
132	\$115	\$225	\$191	\$372	\$172	\$335	\$143	\$279
133	\$115	\$224	\$191	\$371	\$172	\$334	\$143	\$278
134	\$115	\$224	\$190	\$371	\$171	\$334	\$143	\$278
135	\$115	\$224	\$190	\$370	\$171	\$333	\$143	\$278
136	\$115	\$223	\$190	\$370	\$171	\$333	\$142	\$277
137	\$115	\$223	\$190	\$369	\$171	\$332	\$142	\$277
138	\$114	\$223	\$189	\$369	\$170	\$332	\$142	\$276
139	\$114	\$222	\$189	\$368	\$170	\$331	\$142	\$276
140	\$114	\$222	\$189	\$368	\$170	\$331	\$142	\$276
141	\$114	\$222	\$189	\$367	\$170	\$330	\$141	\$275
142	\$114	\$222	\$188	\$367	\$169	\$330	\$141	\$275
143	\$114	\$221	\$188	\$366	\$169	\$329	\$141	\$275
144	\$114	\$221	\$188	\$366	\$169	\$329	\$141	\$274
145	\$113	\$221	\$188	\$365	\$169	\$329	\$141	\$274
146	\$113	\$220	\$187	\$364	\$169	\$328	\$140	\$273
147	\$113	\$220	\$187	\$364	\$168	\$328	\$140	\$273
148	\$113	\$220	\$187	\$363	\$168	\$327	\$140	\$273
149	\$113	\$219	\$186	\$363	\$168	\$327	\$140	\$272
150+	\$113	\$219	\$186	\$362	\$168	\$326	\$140	\$272

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.6044		1.0000		0.9000		0.7500	

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
50	\$216	\$324	\$357	\$536	\$321	\$482	\$268	\$402
51	\$216	\$323	\$357	\$535	\$321	\$482	\$268	\$401
52	\$215	\$323	\$356	\$534	\$321	\$481	\$267	\$401
53	\$215	\$323	\$356	\$534	\$320	\$480	\$267	\$400
54	\$215	\$322	\$355	\$533	\$320	\$480	\$267	\$400
55	\$215	\$322	\$355	\$532	\$319	\$479	\$266	\$399
56	\$214	\$321	\$355	\$532	\$319	\$479	\$266	\$399
57	\$214	\$321	\$354	\$531	\$319	\$478	\$266	\$398
58	\$214	\$321	\$354	\$530	\$318	\$477	\$265	\$398
59	\$213	\$320	\$353	\$530	\$318	\$477	\$265	\$397
60	\$213	\$320	\$353	\$529	\$317	\$476	\$265	\$397
61	\$213	\$319	\$352	\$528	\$317	\$476	\$264	\$396
62	\$213	\$319	\$352	\$528	\$317	\$475	\$264	\$396
63	\$212	\$319	\$351	\$527	\$316	\$474	\$264	\$395
64	\$212	\$318	\$351	\$526	\$316	\$474	\$263	\$395
65	\$212	\$318	\$351	\$526	\$315	\$473	\$263	\$394
66	\$212	\$317	\$350	\$525	\$315	\$473	\$263	\$394
67	\$211	\$317	\$350	\$524	\$315	\$472	\$262	\$393
68	\$211	\$317	\$349	\$524	\$314	\$471	\$262	\$393
69	\$211	\$316	\$349	\$523	\$314	\$471	\$262	\$392
70	\$210	\$316	\$348	\$522	\$313	\$470	\$261	\$392
71	\$210	\$315	\$348	\$522	\$313	\$470	\$261	\$391
72	\$210	\$315	\$347	\$521	\$313	\$469	\$261	\$391
73	\$210	\$315	\$347	\$520	\$312	\$468	\$260	\$390
74	\$209	\$314	\$346	\$520	\$312	\$468	\$260	\$390
75	\$209	\$314	\$346	\$519	\$311	\$467	\$260	\$389
76	\$209	\$313	\$346	\$518	\$311	\$467	\$259	\$389
77	\$209	\$313	\$345	\$518	\$311	\$466	\$259	\$388
78	\$208	\$312	\$345	\$517	\$310	\$465	\$259	\$388
79	\$208	\$312	\$344	\$516	\$310	\$465	\$258	\$387
80	\$208	\$312	\$344	\$516	\$309	\$464	\$258	\$387
81	\$208	\$311	\$343	\$515	\$309	\$464	\$258	\$386
82	\$207	\$311	\$343	\$514	\$309	\$463	\$257	\$386
83	\$207	\$310	\$342	\$514	\$308	\$462	\$257	\$385
84	\$207	\$310	\$342	\$513	\$308	\$462	\$257	\$385
85	\$206	\$310	\$342	\$512	\$307	\$461	\$256	\$384
86	\$206	\$309	\$341	\$512	\$307	\$461	\$256	\$384
87	\$206	\$309	\$341	\$511	\$307	\$460	\$256	\$383
88	\$206	\$308	\$340	\$510	\$306	\$459	\$255	\$383
89	\$205	\$308	\$340	\$510	\$306	\$459	\$255	\$382
90	\$205	\$308	\$339	\$509	\$305	\$458	\$255	\$382
91	\$205	\$307	\$339	\$508	\$305	\$458	\$254	\$381
92	\$205	\$307	\$338	\$508	\$305	\$457	\$254	\$381
93	\$204	\$306	\$338	\$507	\$304	\$456	\$254	\$380
94	\$204	\$306	\$338	\$506	\$304	\$456	\$253	\$380
95	\$204	\$306	\$337	\$506	\$303	\$455	\$253	\$379
96	\$203	\$305	\$337	\$505	\$303	\$454	\$252	\$379
97	\$203	\$305	\$336	\$504	\$303	\$454	\$252	\$378
98	\$203	\$304	\$336	\$504	\$302	\$453	\$252	\$378
99	\$203	\$304	\$335	\$503	\$302	\$453	\$251	\$377

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC	PROPANE	PROPANE	OIL/KERO	OIL/KERO	COAL/WOOD	COAL/WOOD
	0.6044	WEIGHTED	1.0000	WEIGHTED	0.9000	WEIGHTED	0.7500	WEIGHTED
100	\$202	\$304	\$335	\$502	\$301	\$452	\$251	\$377
101	\$202	\$303	\$334	\$502	\$301	\$451	\$251	\$376
102	\$202	\$303	\$334	\$501	\$301	\$451	\$250	\$376
103	\$202	\$302	\$334	\$500	\$300	\$450	\$250	\$375
104	\$201	\$302	\$333	\$500	\$300	\$450	\$250	\$375
105	\$201	\$302	\$333	\$499	\$299	\$449	\$249	\$374
106	\$201	\$301	\$332	\$498	\$299	\$448	\$249	\$374
107	\$201	\$301	\$332	\$498	\$299	\$448	\$249	\$373
108	\$200	\$300	\$331	\$497	\$298	\$447	\$248	\$373
109	\$200	\$300	\$331	\$496	\$298	\$447	\$248	\$372
110	\$200	\$300	\$330	\$496	\$297	\$446	\$248	\$372
111	\$199	\$299	\$330	\$495	\$297	\$445	\$247	\$371
112	\$199	\$299	\$330	\$494	\$297	\$445	\$247	\$371
113	\$199	\$298	\$329	\$494	\$296	\$444	\$247	\$370
114	\$199	\$298	\$329	\$493	\$296	\$444	\$246	\$370
115	\$198	\$298	\$328	\$492	\$295	\$443	\$246	\$369
116	\$198	\$297	\$328	\$492	\$295	\$442	\$246	\$369
117	\$198	\$297	\$327	\$491	\$295	\$442	\$245	\$368
118	\$198	\$296	\$327	\$490	\$294	\$441	\$245	\$368
119	\$197	\$296	\$326	\$490	\$294	\$441	\$245	\$367
120	\$197	\$295	\$326	\$489	\$293	\$440	\$244	\$367
121	\$197	\$295	\$325	\$488	\$293	\$439	\$244	\$366
122	\$196	\$295	\$325	\$488	\$293	\$439	\$244	\$366
123	\$196	\$294	\$325	\$487	\$292	\$438	\$243	\$365
124	\$196	\$294	\$324	\$486	\$292	\$438	\$243	\$365
125	\$196	\$293	\$324	\$486	\$291	\$437	\$243	\$364
126	\$195	\$293	\$323	\$485	\$291	\$436	\$242	\$364
127	\$195	\$293	\$323	\$484	\$291	\$436	\$242	\$363
128	\$195	\$292	\$322	\$484	\$290	\$435	\$242	\$363
129	\$195	\$292	\$322	\$483	\$290	\$435	\$241	\$362
130	\$194	\$291	\$321	\$482	\$289	\$434	\$241	\$362
131	\$194	\$291	\$321	\$482	\$289	\$433	\$241	\$361
132	\$194	\$291	\$321	\$481	\$289	\$433	\$240	\$361
133	\$193	\$290	\$320	\$480	\$288	\$432	\$240	\$360
134	\$193	\$290	\$320	\$480	\$288	\$432	\$240	\$360
135	\$193	\$289	\$319	\$479	\$287	\$431	\$239	\$359
136	\$193	\$289	\$319	\$478	\$287	\$430	\$239	\$359
137	\$192	\$289	\$318	\$478	\$287	\$430	\$239	\$358
138	\$192	\$288	\$318	\$477	\$286	\$429	\$238	\$358
139	\$192	\$288	\$317	\$476	\$286	\$429	\$238	\$357
140	\$192	\$287	\$317	\$476	\$285	\$428	\$238	\$357
141	\$191	\$287	\$317	\$475	\$285	\$427	\$237	\$356
142	\$191	\$287	\$316	\$474	\$285	\$427	\$237	\$356
143	\$191	\$286	\$316	\$474	\$284	\$426	\$237	\$355
144	\$191	\$286	\$315	\$473	\$284	\$426	\$236	\$355
145	\$190	\$285	\$315	\$472	\$283	\$425	\$236	\$354
146	\$190	\$285	\$314	\$472	\$283	\$424	\$236	\$354
147	\$190	\$285	\$314	\$471	\$283	\$424	\$235	\$353
148	\$189	\$284	\$313	\$470	\$282	\$423	\$235	\$353
149	\$189	\$284	\$313	\$469	\$282	\$423	\$235	\$352

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.6044		1.0000		0.9000		0.7500	
150+	\$189	\$283	\$313	\$469	\$281	\$422	\$234	\$352

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC 0.6044	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 0.9000	OIL/KERO WEIGHTED	COAL/WOOD 0.7500	COAL/WOOD WEIGHTED
50	\$101	\$209	\$167	\$346	\$150	\$311	\$125	\$259
51	\$101	\$209	\$167	\$345	\$150	\$311	\$125	\$259
52	\$101	\$208	\$167	\$345	\$150	\$310	\$125	\$259
53	\$101	\$208	\$167	\$345	\$150	\$310	\$125	\$258
54	\$101	\$208	\$166	\$344	\$150	\$310	\$125	\$258
55	\$100	\$208	\$166	\$344	\$150	\$309	\$125	\$258
56	\$100	\$207	\$166	\$343	\$149	\$309	\$124	\$257
57	\$100	\$207	\$166	\$343	\$149	\$308	\$124	\$257
58	\$100	\$207	\$166	\$342	\$149	\$308	\$124	\$257
59	\$100	\$207	\$165	\$342	\$149	\$308	\$124	\$256
60	\$100	\$206	\$165	\$341	\$149	\$307	\$124	\$256
61	\$100	\$206	\$165	\$341	\$148	\$307	\$124	\$256
62	\$100	\$206	\$165	\$341	\$148	\$307	\$124	\$255
63	\$99	\$206	\$164	\$340	\$148	\$306	\$123	\$255
64	\$99	\$205	\$164	\$340	\$148	\$306	\$123	\$255
65	\$99	\$205	\$164	\$339	\$148	\$305	\$123	\$254
66	\$99	\$205	\$164	\$339	\$147	\$305	\$123	\$254
67	\$99	\$205	\$164	\$338	\$147	\$305	\$123	\$254
68	\$99	\$204	\$163	\$338	\$147	\$304	\$123	\$254
69	\$99	\$204	\$163	\$338	\$147	\$304	\$122	\$253
70	\$99	\$204	\$163	\$337	\$147	\$303	\$122	\$253
71	\$98	\$204	\$163	\$337	\$147	\$303	\$122	\$253
72	\$98	\$203	\$163	\$336	\$146	\$303	\$122	\$252
73	\$98	\$203	\$162	\$336	\$146	\$302	\$122	\$252
74	\$98	\$203	\$162	\$335	\$146	\$302	\$122	\$252
75	\$98	\$202	\$162	\$335	\$146	\$301	\$121	\$251
76	\$98	\$202	\$162	\$335	\$146	\$301	\$121	\$251
77	\$98	\$202	\$162	\$334	\$145	\$301	\$121	\$251
78	\$98	\$202	\$161	\$334	\$145	\$300	\$121	\$250
79	\$97	\$201	\$161	\$333	\$145	\$300	\$121	\$250
80	\$97	\$201	\$161	\$333	\$145	\$300	\$121	\$250
81	\$97	\$201	\$161	\$332	\$145	\$299	\$121	\$249
82	\$97	\$201	\$161	\$332	\$144	\$299	\$120	\$249
83	\$97	\$200	\$160	\$332	\$144	\$298	\$120	\$249
84	\$97	\$200	\$160	\$331	\$144	\$298	\$120	\$248
85	\$97	\$200	\$160	\$331	\$144	\$298	\$120	\$248
86	\$97	\$200	\$160	\$330	\$144	\$297	\$120	\$248
87	\$96	\$199	\$159	\$330	\$144	\$297	\$120	\$247
88	\$96	\$199	\$159	\$329	\$143	\$296	\$119	\$247
89	\$96	\$199	\$159	\$329	\$143	\$296	\$119	\$247
90	\$96	\$199	\$159	\$329	\$143	\$296	\$119	\$246
91	\$96	\$198	\$159	\$328	\$143	\$295	\$119	\$246
92	\$96	\$198	\$158	\$328	\$143	\$295	\$119	\$246
93	\$96	\$198	\$158	\$327	\$142	\$294	\$119	\$245
94	\$95	\$197	\$158	\$327	\$142	\$294	\$119	\$245
95	\$95	\$197	\$158	\$326	\$142	\$294	\$118	\$245
96	\$95	\$197	\$158	\$326	\$142	\$293	\$118	\$244
97	\$95	\$197	\$157	\$325	\$142	\$293	\$118	\$244
98	\$95	\$196	\$157	\$325	\$141	\$293	\$118	\$244
99	\$95	\$196	\$157	\$325	\$141	\$292	\$118	\$243

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC	PROPANE	PROPANE	OIL/KERO	OIL/KERO	COAL/WOOD	COAL/WOOD
	0.6044	WEIGHTED	1.0000	WEIGHTED	0.9000	WEIGHTED	0.7500	WEIGHTED
100	\$95	\$196	\$157	\$324	\$141	\$292	\$118	\$243
101	\$95	\$196	\$157	\$324	\$141	\$291	\$117	\$243
102	\$94	\$195	\$156	\$323	\$141	\$291	\$117	\$242
103	\$94	\$195	\$156	\$323	\$141	\$291	\$117	\$242
104	\$94	\$195	\$156	\$322	\$140	\$290	\$117	\$242
105	\$94	\$195	\$156	\$322	\$140	\$290	\$117	\$242
106	\$94	\$194	\$155	\$322	\$140	\$289	\$117	\$241
107	\$94	\$194	\$155	\$321	\$140	\$289	\$116	\$241
108	\$94	\$194	\$155	\$321	\$140	\$289	\$116	\$241
109	\$94	\$194	\$155	\$320	\$139	\$288	\$116	\$240
110	\$93	\$193	\$155	\$320	\$139	\$288	\$116	\$240
111	\$93	\$193	\$154	\$319	\$139	\$287	\$116	\$240
112	\$93	\$193	\$154	\$319	\$139	\$287	\$116	\$239
113	\$93	\$193	\$154	\$319	\$139	\$287	\$116	\$239
114	\$93	\$192	\$154	\$318	\$138	\$286	\$115	\$239
115	\$93	\$192	\$154	\$318	\$138	\$286	\$115	\$238
116	\$93	\$192	\$153	\$317	\$138	\$286	\$115	\$238
117	\$93	\$191	\$153	\$317	\$138	\$285	\$115	\$238
118	\$92	\$191	\$153	\$316	\$138	\$285	\$115	\$237
119	\$92	\$191	\$153	\$316	\$138	\$284	\$115	\$237
120	\$92	\$191	\$153	\$316	\$137	\$284	\$114	\$237
121	\$92	\$190	\$152	\$315	\$137	\$284	\$114	\$236
122	\$92	\$190	\$152	\$315	\$137	\$283	\$114	\$236
123	\$92	\$190	\$152	\$314	\$137	\$283	\$114	\$236
124	\$92	\$190	\$152	\$314	\$137	\$282	\$114	\$235
125	\$92	\$189	\$152	\$313	\$136	\$282	\$114	\$235
126	\$91	\$189	\$151	\$313	\$136	\$282	\$113	\$235
127	\$91	\$189	\$151	\$313	\$136	\$281	\$113	\$234
128	\$91	\$189	\$151	\$312	\$136	\$281	\$113	\$234
129	\$91	\$188	\$151	\$312	\$136	\$280	\$113	\$234
130	\$91	\$188	\$150	\$311	\$135	\$280	\$113	\$233
131	\$91	\$188	\$150	\$311	\$135	\$280	\$113	\$233
132	\$91	\$188	\$150	\$310	\$135	\$279	\$113	\$233
133	\$91	\$187	\$150	\$310	\$135	\$279	\$112	\$232
134	\$90	\$187	\$150	\$309	\$135	\$279	\$112	\$232
135	\$90	\$187	\$149	\$309	\$134	\$278	\$112	\$232
136	\$90	\$187	\$149	\$309	\$134	\$278	\$112	\$231
137	\$90	\$186	\$149	\$308	\$134	\$277	\$112	\$231
138	\$90	\$186	\$149	\$308	\$134	\$277	\$112	\$231
139	\$90	\$186	\$149	\$307	\$134	\$277	\$111	\$230
140	\$90	\$185	\$148	\$307	\$134	\$276	\$111	\$230
141	\$90	\$185	\$148	\$306	\$133	\$276	\$111	\$230
142	\$89	\$185	\$148	\$306	\$133	\$275	\$111	\$230
143	\$89	\$185	\$148	\$306	\$133	\$275	\$111	\$229
144	\$89	\$184	\$148	\$305	\$133	\$275	\$111	\$229
145	\$89	\$184	\$147	\$305	\$133	\$274	\$111	\$229
146	\$89	\$184	\$147	\$304	\$132	\$274	\$110	\$228
147	\$89	\$184	\$147	\$304	\$132	\$273	\$110	\$228
148	\$89	\$183	\$147	\$303	\$132	\$273	\$110	\$228
149	\$89	\$183	\$147	\$303	\$132	\$273	\$110	\$227

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.6044		1.0000		0.9000		0.7500	
150+	\$88	\$183	\$146	\$303	\$132	\$272	\$110	\$227

HEAP TABLE 3A: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY09

09/01/16

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
50.0000	\$5,885	\$7,965	\$10,045	\$12,125	\$14,205	\$16,285	\$18,365	\$20,445	\$22,525	\$24,605	\$26,685	\$28,765	\$30,845	\$32,925	\$35,005
51.0000	\$6,003	\$8,124	\$10,246	\$12,368	\$14,489	\$16,611	\$18,732	\$20,854	\$22,976	\$25,097	\$27,219	\$29,340	\$31,462	\$33,584	\$35,705
52.0000	\$6,120	\$8,284	\$10,447	\$12,610	\$14,773	\$16,936	\$19,100	\$21,263	\$23,426	\$25,589	\$27,752	\$29,916	\$32,079	\$34,242	\$36,405
53.0000	\$6,238	\$8,443	\$10,648	\$12,853	\$15,057	\$17,262	\$19,467	\$21,672	\$23,877	\$26,081	\$28,286	\$30,491	\$32,696	\$34,901	\$37,105
54.0000	\$6,356	\$8,602	\$10,849	\$13,095	\$15,341	\$17,588	\$19,834	\$22,081	\$24,327	\$26,573	\$28,820	\$31,066	\$33,313	\$35,559	\$37,805
55.0000	\$6,474	\$8,762	\$11,050	\$13,338	\$15,626	\$17,914	\$20,202	\$22,490	\$24,778	\$27,066	\$29,354	\$31,642	\$33,930	\$36,218	\$38,506
56.0000	\$6,591	\$8,921	\$11,250	\$13,580	\$15,910	\$18,239	\$20,569	\$22,898	\$25,228	\$27,558	\$29,887	\$32,217	\$34,546	\$36,876	\$39,206
57.0000	\$6,709	\$9,080	\$11,451	\$13,823	\$16,194	\$18,565	\$20,936	\$23,307	\$25,679	\$28,050	\$30,421	\$32,792	\$35,163	\$37,535	\$39,906
58.0000	\$6,827	\$9,239	\$11,652	\$14,065	\$16,478	\$18,891	\$21,303	\$23,716	\$26,129	\$28,542	\$30,955	\$33,367	\$35,780	\$38,193	\$40,606
59.0000	\$6,944	\$9,399	\$11,853	\$14,308	\$16,762	\$19,216	\$21,671	\$24,125	\$26,580	\$29,034	\$31,488	\$33,943	\$36,397	\$38,852	\$41,306
60.0000	\$7,062	\$9,558	\$12,054	\$14,550	\$17,046	\$19,542	\$22,038	\$24,534	\$27,030	\$29,526	\$32,022	\$34,518	\$37,014	\$39,510	\$42,006
61.0000	\$7,180	\$9,717	\$12,255	\$14,793	\$17,330	\$19,868	\$22,405	\$24,943	\$27,481	\$30,018	\$32,556	\$35,093	\$37,631	\$40,169	\$42,706
62.0000	\$7,297	\$9,877	\$12,456	\$15,035	\$17,614	\$20,193	\$22,773	\$25,352	\$27,931	\$30,510	\$33,089	\$35,669	\$38,248	\$40,827	\$43,406
63.0000	\$7,415	\$10,036	\$12,657	\$15,278	\$17,898	\$20,519	\$23,140	\$25,761	\$28,382	\$31,002	\$33,623	\$36,244	\$38,865	\$41,486	\$44,106
64.0000	\$7,533	\$10,195	\$12,858	\$15,520	\$18,182	\$20,845	\$23,507	\$26,170	\$28,832	\$31,494	\$34,157	\$36,819	\$39,482	\$42,144	\$44,806
65.0000	\$7,651	\$10,355	\$13,059	\$15,763	\$18,467	\$21,171	\$23,875	\$26,579	\$29,283	\$31,987	\$34,691	\$37,395	\$40,099	\$42,803	\$45,507
66.0000	\$7,768	\$10,514	\$13,259	\$16,005	\$18,751	\$21,496	\$24,242	\$26,987	\$29,733	\$32,479	\$35,224	\$37,970	\$40,715	\$43,461	\$46,207
67.0000	\$7,886	\$10,673	\$13,460	\$16,248	\$19,035	\$21,822	\$24,609	\$27,396	\$30,184	\$32,971	\$35,758	\$38,545	\$41,332	\$44,120	\$46,907
68.0000	\$8,004	\$10,832	\$13,661	\$16,490	\$19,319	\$22,148	\$24,976	\$27,805	\$30,634	\$33,463	\$36,292	\$39,120	\$41,949	\$44,778	\$47,607
69.0000	\$8,121	\$10,992	\$13,862	\$16,733	\$19,603	\$22,473	\$25,344	\$28,214	\$31,085	\$33,955	\$36,825	\$39,696	\$42,566	\$45,437	\$48,307
70.0000	\$8,239	\$11,151	\$14,063	\$16,975	\$19,887	\$22,799	\$25,711	\$28,623	\$31,535	\$34,447	\$37,359	\$40,271	\$43,183	\$46,095	\$49,007
71.0000	\$8,357	\$11,310	\$14,264	\$17,218	\$20,171	\$23,125	\$26,078	\$29,032	\$31,986	\$34,939	\$37,893	\$40,846	\$43,800	\$46,754	\$49,707
72.0000	\$8,474	\$11,470	\$14,465	\$17,460	\$20,455	\$23,450	\$26,446	\$29,441	\$32,436	\$35,431	\$38,426	\$41,422	\$44,417	\$47,412	\$50,407
73.0000	\$8,592	\$11,629	\$14,666	\$17,703	\$20,739	\$23,776	\$26,813	\$29,850	\$32,887	\$35,923	\$38,960	\$41,997	\$45,034	\$48,071	\$51,107
74.0000	\$8,710	\$11,788	\$14,867	\$17,945	\$21,023	\$24,102	\$27,180	\$30,259	\$33,337	\$36,415	\$39,494	\$42,572	\$45,651	\$48,729	\$51,807
75.0000	\$8,828	\$11,948	\$15,068	\$18,188	\$21,308	\$24,428	\$27,548	\$30,668	\$33,788	\$36,908	\$40,028	\$43,148	\$46,268	\$49,388	\$52,508
76.0000	\$8,945	\$12,107	\$15,268	\$18,430	\$21,592	\$24,753	\$27,915	\$31,076	\$34,238	\$37,400	\$40,561	\$43,723	\$46,884	\$50,046	\$53,208
77.0000	\$9,063	\$12,266	\$15,469	\$18,673	\$21,876	\$25,079	\$28,282	\$31,485	\$34,689	\$37,892	\$41,095	\$44,298	\$47,501	\$50,705	\$53,908
78.0000	\$9,181	\$12,425	\$15,670	\$18,915	\$22,160	\$25,405	\$28,649	\$31,894	\$35,139	\$38,384	\$41,629	\$44,873	\$48,118	\$51,363	\$54,608
79.0000	\$9,298	\$12,585	\$15,871	\$19,158	\$22,444	\$25,730	\$29,017	\$32,303	\$35,590	\$38,876	\$42,162	\$45,449	\$48,735	\$52,022	\$55,308
80.0000	\$9,416	\$12,744	\$16,072	\$19,400	\$22,728	\$26,056	\$29,384	\$32,712	\$36,040	\$39,368	\$42,696	\$46,024	\$49,352	\$52,680	\$56,008
81.0000	\$9,534	\$12,903	\$16,273	\$19,643	\$23,012	\$26,382	\$29,751	\$33,121	\$36,491	\$39,860	\$43,230	\$46,599	\$49,969	\$53,339	\$56,708
82.0000	\$9,651	\$13,063	\$16,474	\$19,885	\$23,296	\$26,707	\$30,119	\$33,530	\$36,941	\$40,352	\$43,763	\$47,175	\$50,586	\$53,997	\$57,408
83.0000	\$9,769	\$13,222	\$16,675	\$20,128	\$23,580	\$27,033	\$30,486	\$33,939	\$37,392	\$40,844	\$44,297	\$47,750	\$51,203	\$54,656	\$58,108
84.0000	\$9,887	\$13,381	\$16,876	\$20,370	\$23,864	\$27,359	\$30,853	\$34,348	\$37,842	\$41,336	\$44,831	\$48,325	\$51,820	\$55,314	\$58,808
85.0000	\$10,005	\$13,541	\$17,077	\$20,613	\$24,149	\$27,685	\$31,221	\$34,757	\$38,293	\$41,829	\$45,365	\$48,901	\$52,437	\$55,973	\$59,509
86.0000	\$10,122	\$13,700	\$17,277	\$20,855	\$24,433	\$28,010	\$31,588	\$35,165	\$38,743	\$42,321	\$45,898	\$49,476	\$53,053	\$56,631	\$60,209
87.0000	\$10,240	\$13,859	\$17,478	\$21,098	\$24,717	\$28,336	\$31,955	\$35,574	\$39,194	\$42,813	\$46,432	\$50,051	\$53,670	\$57,290	\$60,909
88.0000	\$10,358	\$14,018	\$17,679	\$21,340	\$25,001	\$28,662	\$32,322	\$35,983	\$39,644	\$43,305	\$46,966	\$50,626	\$54,287	\$57,948	\$61,609
89.0000	\$10,475	\$14,178	\$17,880	\$21,583	\$25,285	\$28,987	\$32,690	\$36,392	\$40,095	\$43,797	\$47,499	\$51,202	\$54,904	\$58,607	\$62,309
90.0000	\$10,593	\$14,337	\$18,081	\$21,825	\$25,569	\$29,313	\$33,057	\$36,801	\$40,545	\$44,289	\$48,033	\$51,777	\$55,521	\$59,265	\$63,009
91.0000	\$10,711	\$14,496	\$18,282	\$22,068	\$25,853	\$29,639	\$33,424	\$37,210	\$40,996	\$44,781	\$48,567	\$52,352	\$56,138	\$59,924	\$63,709
92.0000	\$10,828	\$14,656	\$18,483	\$22,310	\$26,137	\$29,964	\$33,792	\$37,619	\$41,446	\$45,273	\$49,100	\$52,928	\$56,755	\$60,582	\$64,409
93.0000	\$10,946	\$14,815	\$18,684	\$22,553	\$26,421	\$30,290	\$34,159	\$38,028	\$41,897	\$45,765	\$49,634	\$53,503	\$57,372	\$61,241	\$65,109
94.0000	\$11,064	\$14,974	\$18,885	\$22,795	\$26,705	\$30,616	\$34,526	\$38,437	\$42,347	\$46,257	\$50,168	\$54,078	\$57,989	\$61,899	\$65,809
95.0000	\$11,182	\$15,134	\$19,086	\$23,038	\$26,990	\$30,942	\$34,894	\$38,846	\$42,798	\$46,750	\$50,702	\$54,654	\$58,606	\$62,558	\$66,510

HEAP TABLE 3A: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY09

09/01/16

PERCENT OF POVERTY	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
96.0000	\$11,299	\$15,293	\$19,286	\$23,280	\$27,274	\$31,267	\$35,261	\$39,254	\$43,248	\$47,242	\$51,235	\$55,229	\$59,222	\$63,216	\$67,210
97.0000	\$11,417	\$15,452	\$19,487	\$23,523	\$27,558	\$31,593	\$35,628	\$39,663	\$43,699	\$47,734	\$51,769	\$55,804	\$59,839	\$63,875	\$67,910
98.0000	\$11,535	\$15,611	\$19,688	\$23,765	\$27,842	\$31,919	\$35,995	\$40,072	\$44,149	\$48,226	\$52,303	\$56,379	\$60,456	\$64,533	\$68,610
99.0000	\$11,652	\$15,771	\$19,889	\$24,008	\$28,126	\$32,244	\$36,363	\$40,481	\$44,600	\$48,718	\$52,836	\$56,955	\$61,073	\$65,192	\$69,310
100.0000	\$11,770	\$15,930	\$20,090	\$24,250	\$28,410	\$32,570	\$36,730	\$40,890	\$45,050	\$49,210	\$53,370	\$57,530	\$61,690	\$65,850	\$70,010

SLOPE AND INTERCEPT PAYMENT FORMULA

TO CALCULATE BASE AND INCREMENT

A. $100\%/150\% = 1/1.5 = .666666$

B. CALCULATE 100% AT 1 PERSON - \$ 11,770 1.5 \$ 7,847

C. CALCULATE 100% AT 2 PERSONS - \$ 15,930 1.5 \$ 10,620

D. WS-POVERTY-INCREMENT = C - B \$ 4,160 \$ 4,160

E. WS-POVERTY-BASE = B - D : \$ 7,610 \$ 7,610

FILL IN BLANKS TO COMPUTE BASE AND INCREMENT

MAX HOUSEHOLD INCOME 1 PERSON \$ 11,770

MAX HOUSEHOLD INCOME 2 PERSONS \$ 15,930

WS-POVERTY-INCREMENT = \$ 4,160

WS-POVERTY-BASE = \$ 7,610

FORMULA FOR SPREADSHEET IS $\$A47/100 * (WS-POVERTY-BASE + (B\$4 * WS-POVERTY-INCREMENT))$

HEAP TABLE 3B: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY09

09/01/16

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
100.0000	\$11,770	\$15,930	\$20,090	\$24,250	\$28,410	\$32,570	\$36,730	\$40,890	\$45,050	\$49,210	\$53,370	\$57,530	\$61,690	\$65,850	\$70,010
101.0000	\$11,888	\$16,089	\$20,291	\$24,493	\$28,694	\$32,896	\$37,097	\$41,299	\$45,501	\$49,702	\$53,904	\$58,105	\$62,307	\$66,509	\$70,710
102.0000	\$12,005	\$16,249	\$20,492	\$24,735	\$28,978	\$33,221	\$37,465	\$41,708	\$45,951	\$50,194	\$54,437	\$58,681	\$62,924	\$67,167	\$71,410
103.0000	\$12,123	\$16,408	\$20,693	\$24,978	\$29,262	\$33,547	\$37,832	\$42,117	\$46,402	\$50,686	\$54,971	\$59,256	\$63,541	\$67,826	\$72,110
104.0000	\$12,241	\$16,567	\$20,894	\$25,220	\$29,546	\$33,873	\$38,199	\$42,526	\$46,852	\$51,178	\$55,505	\$59,831	\$64,158	\$68,484	\$72,810
105.0000	\$12,359	\$16,727	\$21,095	\$25,463	\$29,831	\$34,199	\$38,567	\$42,935	\$47,303	\$51,671	\$56,039	\$60,407	\$64,775	\$69,143	\$73,511
106.0000	\$12,476	\$16,886	\$21,295	\$25,705	\$30,115	\$34,524	\$38,934	\$43,343	\$47,753	\$52,163	\$56,572	\$60,982	\$65,391	\$69,801	\$74,211
107.0000	\$12,594	\$17,045	\$21,496	\$25,948	\$30,399	\$34,850	\$39,301	\$43,752	\$48,204	\$52,655	\$57,106	\$61,557	\$66,008	\$70,460	\$74,911
108.0000	\$12,712	\$17,204	\$21,697	\$26,190	\$30,683	\$35,176	\$39,668	\$44,161	\$48,654	\$53,147	\$57,640	\$62,132	\$66,625	\$71,118	\$75,611
109.0000	\$12,829	\$17,364	\$21,898	\$26,433	\$30,967	\$35,501	\$40,036	\$44,570	\$49,105	\$53,639	\$58,173	\$62,708	\$67,242	\$71,777	\$76,311
110.0000	\$12,947	\$17,523	\$22,099	\$26,675	\$31,251	\$35,827	\$40,403	\$44,979	\$49,555	\$54,131	\$58,707	\$63,283	\$67,859	\$72,435	\$77,011
111.0000	\$13,065	\$17,682	\$22,300	\$26,918	\$31,535	\$36,153	\$40,770	\$45,388	\$50,006	\$54,623	\$59,241	\$63,858	\$68,476	\$73,094	\$77,711
112.0000	\$13,182	\$17,842	\$22,501	\$27,160	\$31,819	\$36,478	\$41,138	\$45,797	\$50,456	\$55,115	\$59,774	\$64,434	\$69,093	\$73,752	\$78,411
113.0000	\$13,300	\$18,001	\$22,702	\$27,403	\$32,103	\$36,804	\$41,505	\$46,206	\$50,907	\$55,607	\$60,308	\$65,009	\$69,710	\$74,411	\$79,111
114.0000	\$13,418	\$18,160	\$22,903	\$27,645	\$32,387	\$37,130	\$41,872	\$46,615	\$51,357	\$56,099	\$60,842	\$65,584	\$70,327	\$75,069	\$79,811
115.0000	\$13,536	\$18,320	\$23,104	\$27,888	\$32,672	\$37,456	\$42,240	\$47,024	\$51,808	\$56,592	\$61,376	\$66,160	\$70,944	\$75,728	\$80,512
116.0000	\$13,653	\$18,479	\$23,304	\$28,130	\$32,956	\$37,781	\$42,607	\$47,432	\$52,258	\$57,084	\$61,909	\$66,735	\$71,560	\$76,386	\$81,212
117.0000	\$13,771	\$18,638	\$23,505	\$28,373	\$33,240	\$38,107	\$42,974	\$47,841	\$52,709	\$57,576	\$62,443	\$67,310	\$72,177	\$77,045	\$81,912
118.0000	\$13,889	\$18,797	\$23,706	\$28,615	\$33,524	\$38,433	\$43,341	\$48,250	\$53,159	\$58,068	\$62,977	\$67,885	\$72,794	\$77,703	\$82,612
119.0000	\$14,006	\$18,957	\$23,907	\$28,858	\$33,808	\$38,758	\$43,709	\$48,659	\$53,610	\$58,560	\$63,510	\$68,461	\$73,411	\$78,362	\$83,312
120.0000	\$14,124	\$19,116	\$24,108	\$29,100	\$34,092	\$39,084	\$44,076	\$49,068	\$54,060	\$59,052	\$64,044	\$69,036	\$74,028	\$79,020	\$84,012
121.0000	\$14,242	\$19,275	\$24,309	\$29,343	\$34,376	\$39,410	\$44,443	\$49,477	\$54,511	\$59,544	\$64,578	\$69,611	\$74,645	\$79,679	\$84,712
122.0000	\$14,359	\$19,435	\$24,510	\$29,585	\$34,660	\$39,735	\$44,811	\$49,886	\$54,961	\$60,036	\$65,111	\$70,187	\$75,262	\$80,337	\$85,412
123.0000	\$14,477	\$19,594	\$24,711	\$29,828	\$34,944	\$40,061	\$45,178	\$50,295	\$55,412	\$60,528	\$65,645	\$70,762	\$75,879	\$80,996	\$86,112
124.0000	\$14,595	\$19,753	\$24,912	\$30,070	\$35,228	\$40,387	\$45,545	\$50,704	\$55,862	\$61,020	\$66,179	\$71,337	\$76,496	\$81,654	\$86,812
125.0000	\$14,713	\$19,913	\$25,113	\$30,313	\$35,513	\$40,713	\$45,913	\$51,113	\$56,313	\$61,513	\$66,713	\$71,913	\$77,113	\$82,313	\$87,513
126.0000	\$14,830	\$20,072	\$25,313	\$30,555	\$35,797	\$41,038	\$46,280	\$51,521	\$56,763	\$62,005	\$67,246	\$72,488	\$77,729	\$82,971	\$88,213
127.0000	\$14,948	\$20,231	\$25,514	\$30,798	\$36,081	\$41,364	\$46,647	\$51,930	\$57,214	\$62,497	\$67,780	\$73,063	\$78,346	\$83,630	\$88,913
128.0000	\$15,066	\$20,390	\$25,715	\$31,040	\$36,365	\$41,690	\$47,014	\$52,339	\$57,664	\$62,989	\$68,314	\$73,638	\$78,963	\$84,288	\$89,613
129.0000	\$15,183	\$20,550	\$25,916	\$31,283	\$36,649	\$42,015	\$47,382	\$52,748	\$58,115	\$63,481	\$68,847	\$74,214	\$79,580	\$84,947	\$90,313
130.0000	\$15,301	\$20,709	\$26,117	\$31,525	\$36,933	\$42,341	\$47,749	\$53,157	\$58,565	\$63,973	\$69,381	\$74,789	\$80,197	\$85,605	\$91,013
131.0000	\$15,419	\$20,868	\$26,318	\$31,768	\$37,217	\$42,667	\$48,116	\$53,566	\$59,016	\$64,465	\$69,915	\$75,364	\$80,814	\$86,264	\$91,713
132.0000	\$15,536	\$21,028	\$26,519	\$32,010	\$37,501	\$42,992	\$48,484	\$53,975	\$59,466	\$64,957	\$70,448	\$75,940	\$81,431	\$86,922	\$92,413
133.0000	\$15,654	\$21,187	\$26,720	\$32,253	\$37,785	\$43,318	\$48,851	\$54,384	\$59,917	\$65,449	\$70,982	\$76,515	\$82,048	\$87,581	\$93,113
134.0000	\$15,772	\$21,346	\$26,921	\$32,495	\$38,069	\$43,644	\$49,218	\$54,793	\$60,367	\$65,941	\$71,516	\$77,090	\$82,665	\$88,239	\$93,813
135.0000	\$15,890	\$21,506	\$27,122	\$32,738	\$38,354	\$43,970	\$49,586	\$55,202	\$60,818	\$66,434	\$72,050	\$77,666	\$83,282	\$88,898	\$94,514
136.0000	\$16,007	\$21,665	\$27,322	\$32,980	\$38,638	\$44,295	\$49,953	\$55,610	\$61,268	\$66,926	\$72,583	\$78,241	\$83,898	\$89,556	\$95,214
137.0000	\$16,125	\$21,824	\$27,523	\$33,223	\$38,922	\$44,621	\$50,320	\$56,019	\$61,719	\$67,418	\$73,117	\$78,816	\$84,515	\$90,215	\$95,914
138.0000	\$16,243	\$21,983	\$27,724	\$33,465	\$39,206	\$44,947	\$50,687	\$56,428	\$62,169	\$67,910	\$73,651	\$79,391	\$85,132	\$90,873	\$96,614
139.0000	\$16,360	\$22,143	\$27,925	\$33,708	\$39,490	\$45,272	\$51,055	\$56,837	\$62,620	\$68,402	\$74,184	\$79,967	\$85,749	\$91,532	\$97,314

HEAP TABLE 3B: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY09

09/01/16

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
140.0000	\$16,478	\$22,302	\$28,126	\$33,950	\$39,774	\$45,598	\$51,422	\$57,246	\$63,070	\$68,894	\$74,718	\$80,542	\$86,366	\$92,190	\$98,014
141.0000	\$16,596	\$22,461	\$28,327	\$34,193	\$40,058	\$45,924	\$51,789	\$57,655	\$63,521	\$69,386	\$75,252	\$81,117	\$86,983	\$92,849	\$98,714
142.0000	\$16,713	\$22,621	\$28,528	\$34,435	\$40,342	\$46,249	\$52,157	\$58,064	\$63,971	\$69,878	\$75,785	\$81,693	\$87,600	\$93,507	\$99,414
143.0000	\$16,831	\$22,780	\$28,729	\$34,678	\$40,626	\$46,575	\$52,524	\$58,473	\$64,422	\$70,370	\$76,319	\$82,268	\$88,217	\$94,166	\$100,114
144.0000	\$16,949	\$22,939	\$28,930	\$34,920	\$40,910	\$46,901	\$52,891	\$58,882	\$64,872	\$70,862	\$76,853	\$82,843	\$88,834	\$94,824	\$100,814
145.0000	\$17,067	\$23,099	\$29,131	\$35,163	\$41,195	\$47,227	\$53,259	\$59,291	\$65,323	\$71,355	\$77,387	\$83,419	\$89,451	\$95,483	\$101,515
146.0000	\$17,184	\$23,258	\$29,331	\$35,405	\$41,479	\$47,552	\$53,626	\$59,699	\$65,773	\$71,847	\$77,920	\$83,994	\$90,067	\$96,141	\$102,215
147.0000	\$17,302	\$23,417	\$29,532	\$35,648	\$41,763	\$47,878	\$53,993	\$60,108	\$66,224	\$72,339	\$78,454	\$84,569	\$90,684	\$96,800	\$102,915
148.0000	\$17,420	\$23,576	\$29,733	\$35,890	\$42,047	\$48,204	\$54,360	\$60,517	\$66,674	\$72,831	\$78,988	\$85,144	\$91,301	\$97,458	\$103,615
149.0000	\$17,537	\$23,736	\$29,934	\$36,133	\$42,331	\$48,529	\$54,728	\$60,926	\$67,125	\$73,323	\$79,521	\$85,720	\$91,918	\$98,117	\$104,315
150.0000	\$17,655	\$23,895	\$30,135	\$36,375	\$42,615	\$48,855	\$55,095	\$61,335	\$67,575	\$73,815	\$80,055	\$86,295	\$92,535	\$98,775	\$105,015
151.0000	\$17,773	\$24,054	\$30,336	\$36,618	\$42,899	\$49,181	\$55,462	\$61,744	\$68,026	\$74,307	\$80,589	\$86,870	\$93,152	\$99,434	\$105,715
152.0000	\$17,890	\$24,214	\$30,537	\$36,860	\$43,183	\$49,506	\$55,830	\$62,153	\$68,476	\$74,799	\$81,122	\$87,446	\$93,769	\$100,092	\$106,415
153.0000	\$18,008	\$24,373	\$30,738	\$37,103	\$43,467	\$49,832	\$56,197	\$62,562	\$68,927	\$75,291	\$81,656	\$88,021	\$94,386	\$100,751	\$107,115
154.0000	\$18,126	\$24,532	\$30,939	\$37,345	\$43,751	\$50,158	\$56,564	\$62,971	\$69,377	\$75,783	\$82,190	\$88,596	\$95,003	\$101,409	\$107,815
155.0000	\$18,244	\$24,692	\$31,140	\$37,588	\$44,036	\$50,484	\$56,932	\$63,380	\$69,828	\$76,276	\$82,724	\$89,172	\$95,620	\$102,068	\$108,516
156.0000	\$18,361	\$24,851	\$31,340	\$37,830	\$44,320	\$50,809	\$57,299	\$63,788	\$70,278	\$76,768	\$83,257	\$89,747	\$96,236	\$102,726	\$109,216
157.0000	\$18,479	\$25,010	\$31,541	\$38,073	\$44,604	\$51,135	\$57,666	\$64,197	\$70,729	\$77,260	\$83,791	\$90,322	\$96,853	\$103,385	\$109,916
158.0000	\$18,597	\$25,169	\$31,742	\$38,315	\$44,888	\$51,461	\$58,033	\$64,606	\$71,179	\$77,752	\$84,325	\$90,897	\$97,470	\$104,043	\$110,616
159.0000	\$18,714	\$25,329	\$31,943	\$38,558	\$45,172	\$51,786	\$58,401	\$65,015	\$71,630	\$78,244	\$84,858	\$91,473	\$98,087	\$104,702	\$111,316
160.0000	\$18,832	\$25,488	\$32,144	\$38,800	\$45,456	\$52,112	\$58,768	\$65,424	\$72,080	\$78,736	\$85,392	\$92,048	\$98,704	\$105,360	\$112,016
161.0000	\$18,950	\$25,647	\$32,345	\$39,043	\$45,740	\$52,438	\$59,135	\$65,833	\$72,531	\$79,228	\$85,926	\$92,623	\$99,321	\$106,019	\$112,716
162.0000	\$19,067	\$25,807	\$32,546	\$39,285	\$46,024	\$52,763	\$59,503	\$66,242	\$72,981	\$79,720	\$86,459	\$93,199	\$99,938	\$106,677	\$113,416
163.0000	\$19,185	\$25,966	\$32,747	\$39,528	\$46,308	\$53,089	\$59,870	\$66,651	\$73,432	\$80,212	\$86,993	\$93,774	\$100,555	\$107,336	\$114,116
164.0000	\$19,303	\$26,125	\$32,948	\$39,770	\$46,592	\$53,415	\$60,237	\$67,060	\$73,882	\$80,704	\$87,527	\$94,349	\$101,172	\$107,994	\$114,816
165.0000	\$19,421	\$26,285	\$33,149	\$40,013	\$46,877	\$53,741	\$60,605	\$67,469	\$74,333	\$81,197	\$88,061	\$94,925	\$101,789	\$108,653	\$115,517
166.0000	\$19,538	\$26,444	\$33,349	\$40,255	\$47,161	\$54,066	\$60,972	\$67,877	\$74,783	\$81,689	\$88,594	\$95,500	\$102,405	\$109,311	\$116,217
167.0000	\$19,656	\$26,603	\$33,550	\$40,498	\$47,445	\$54,392	\$61,339	\$68,286	\$75,234	\$82,181	\$89,128	\$96,075	\$103,022	\$109,970	\$116,917
168.0000	\$19,774	\$26,762	\$33,751	\$40,740	\$47,729	\$54,718	\$61,706	\$68,695	\$75,684	\$82,673	\$89,662	\$96,650	\$103,639	\$110,628	\$117,617
169.0000	\$19,891	\$26,922	\$33,952	\$40,983	\$48,013	\$55,043	\$62,074	\$69,104	\$76,135	\$83,165	\$90,195	\$97,226	\$104,256	\$111,287	\$118,317
170.0000	\$20,009	\$27,081	\$34,153	\$41,225	\$48,297	\$55,369	\$62,441	\$69,513	\$76,585	\$83,657	\$90,729	\$97,801	\$104,873	\$111,945	\$119,017
171.0000	\$20,127	\$27,240	\$34,354	\$41,468	\$48,581	\$55,695	\$62,808	\$69,922	\$77,036	\$84,149	\$91,263	\$98,376	\$105,490	\$112,604	\$119,717
172.0000	\$20,244	\$27,400	\$34,555	\$41,710	\$48,865	\$56,020	\$63,176	\$70,331	\$77,486	\$84,641	\$91,796	\$98,952	\$106,107	\$113,262	\$120,417
173.0000	\$20,362	\$27,559	\$34,756	\$41,953	\$49,149	\$56,346	\$63,543	\$70,740	\$77,937	\$85,133	\$92,330	\$99,527	\$106,724	\$113,921	\$121,117
174.0000	\$20,480	\$27,718	\$34,957	\$42,195	\$49,433	\$56,672	\$63,910	\$71,149	\$78,387	\$85,625	\$92,864	\$100,102	\$107,341	\$114,579	\$121,817
175.0000	\$20,598	\$27,878	\$35,158	\$42,438	\$49,718	\$56,998	\$64,278	\$71,558	\$78,838	\$86,118	\$93,398	\$100,678	\$107,958	\$115,238	\$122,518

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

09/01/16

PERCENT OF POVERTY =====	WINTER COST REIM- BURSED =====
-----------------------------------	---

<50	40.00
50.0000	40.00
51.0000	39.95
52.0000	39.90
53.0000	39.85
54.0000	39.80
55.0000	39.75
56.0000	39.70
57.0000	39.65
58.0000	39.60
59.0000	39.55
60.0000	39.50
61.0000	39.45
62.0000	39.40
63.0000	39.35
64.0000	39.30
65.0000	39.25
66.0000	39.20
67.0000	39.15
68.0000	39.10
69.0000	39.05
70.0000	39.00
71.0000	38.95
72.0000	38.90
73.0000	38.85
74.0000	38.80
75.0000	38.75
76.0000	38.70
77.0000	38.65
78.0000	38.60
79.0000	38.55
80.0000	38.50
81.0000	38.45
82.0000	38.40
83.0000	38.35
84.0000	38.30
85.0000	38.25
86.0000	38.20
87.0000	38.15
88.0000	38.10
89.0000	38.05
90.0000	38.00
91.0000	37.95
92.0000	37.90

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

09/01/16	
PERCENT OF POVERTY	WINTER COST REIMBURSED
=====	=====
93.0000	37.85
94.0000	37.80
95.0000	37.75
96.0000	37.70
97.0000	37.65
98.0000	37.60
99.0000	37.55
100.0000	37.50
101.0000	37.45
102.0000	37.40
103.0000	37.35
104.0000	37.30
105.0000	37.25
106.0000	37.20
107.0000	37.15
108.0000	37.10
109.0000	37.05
110.0000	37.00
111.0000	36.95
112.0000	36.90
113.0000	36.85
114.0000	36.80
115.0000	36.75
116.0000	36.70
117.0000	36.65
118.0000	36.60
119.0000	36.55
120.0000	36.50
121.0000	36.45
122.0000	36.40
123.0000	36.35
124.0000	36.30
125.0000	36.25
126.0000	36.20
127.0000	36.15
128.0000	36.10
129.0000	36.05
130.0000	36.00
131.0000	35.95
132.0000	35.90
133.0000	35.85
134.0000	35.80
135.0000	35.75
136.0000	35.70
137.0000	35.65

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

09/01/16	
PERCENT OF POVERTY	WINTER COST REIM- BURSED
=====	=====
138.0000	35.60
139.0000	35.55
140.0000	35.50
141.0000	35.45
142.0000	35.40
143.0000	35.35
144.0000	35.30
145.0000	35.25
146.0000	35.20
147.0000	35.15
148.0000	35.10
149.0000	35.05
150.0000	35.00
>150	0.00

PERCENT REIMBURSED = WS-PCT-CR-BASE - (WS-PCT-CR-FACTOR * PERCENT OF POVERTY)

WS-PCT-CR-BASE AND WS-PCT-CR-FACTOR ARE FROM MATRIX TABLE 2B