FY 2010 LIHEAP LEVERAGING REPORT

Grantee: Illinois  Rec'd 11/8/10

Express:  Faxed:  Regular:  E-Mail:  Certified:  

Base Period October 1, 2009 -- September 30, 2010

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<th>SUBMITTED</th>
<th>Changes</th>
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<tbody>
<tr>
<td>A. # of Resources</td>
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<tr>
<td>B. Gross value/countable</td>
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<td>C. Grantee's own funds used</td>
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<td>D. Total costs/charges to low income</td>
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<td>E. Initial net value</td>
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<td>F. Federal LIHEAP funds</td>
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<td>G. Final net value</td>
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<td>12/7/10 KL</td>
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Signed by CEO (Y or N)  Delegation on File (Y or N)  
Math Check: Date 12/7/10 KL  Reviewer  

First Review Cycle  Review Complete
1st Reviewer:  Date:  1st Reviewer:  Date:  
2nd Reviewer:  Date:  2nd Reviewer:  Date:  

DEA DIRECTOR:  Date: 

Additional Information  Resources Changed or Deleted
Date Requested  Date Received  Resource #  Action  Resource #  Action  Resource #  Action
51,468,427
4,040,546
3,995
11,435,298
3,115,988
1,290,861
40,788
71,427,903
C. Final Net Value of Leverage Resource/Enroll to be Counted for this Base Period (to calculate Item C, subtract Item E from Item F)

This base period

Item C and D from Item B)  
11/18/10

This form is used to identify, develop, and demonstrate leveraging programs during

E. Net Value of these resources

receive these benefits

F. Amount of funds from Grants/Leaves, Federal LIHEAP, allocation used to identify, develop, and demonstrate leveraging programs during

G. Amount of funds from Grants/Leaves, Federal LIHEAP, allocation used to identify, develop, and demonstrate leveraging programs during this base period

Sum of the information from Item I of the Resource/Benefit Description Page, Part I of this form.

On this Summary Page, show the grand total for all Leverage resources that the grantee proposes to count for this base period. Items D through F are to show the

Base Period: 11/18/10

Estimated Reporting Period = 36 Hours Total

Mon/Day/Year - Mon/Day/Year

SUMMARY PAGE
LIHEAP LEVERAGE REPORT
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Name (Last, First, Middle Initial)

Sanford

Address

500 E Monroe

City:

State: IL

Zip: 60601

Omb Clearnace No.: 0970-0121
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: IL Dept of Commerce & Economic Opportunity
Base period: Oct 1 09 to Sept 30 10

Month/Day/Year - Month/Day/Year

1. Resource # 1

A. Resource/benefit name: IL Supplemental Low-Income Energy Assistance Program

B. Gross value of countable benefits provided by resource during this base period: $51,468,427

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): $0

D. Costs and charges to low income households to participate/receive these benefits: $0

E. Net value of countable benefits provided by resource during this base period (To calculate item E, subtract items C and D from item B): $51,468,427

2. Type of resource: __X__Cash  ____Discount/waiver  ____In-kind contribution

If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource: Utility meter charge collected from residential and business customers and deposited monthly to the Supplemental Low Income Home Energy Assistance Fund


5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): Benefits are in the form of cash payments or utility payments.

6. Geographical area in which benefits were provided: Statewide

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 102,937

9. Eligibility standard(s) for low income households to whom benefits were provided:

__X__Income at or below 150% of the poverty level
____Income at or below 60% of State median income
____Other--Specify:
10. Agency/agencies that administered resource/benefits: **35 Community Action Agencies throughout Illinois as noted in the State Plan.**

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: **Financial records of all grants posted to the LIHEAP.Net system, an electronic reporting system.**

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: **Value is in the form of real dollars and quantified by using figures from the Supplemental Low Income Energy Assistance Program for October 1, 2009 thru September 30, 2010. The average benefit to clients assistance from this resource was $500.00**

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

   _____(i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

   X(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

   _____(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: **Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. N/A**

15. If criterion (iii) is checked in item 13: **Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):**

   _____A _____B _____C _____D _____E _____F _____G _____H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: **Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program. N/A**
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: IL Dept of Commerce & Economic Opportunity Base period: Oct 1 09 to Sept 30 10
Month/Day/Year - Month/Day/Year

1. Resource # 2
   A. Resource/benefit name: Supplemental Low-Income Energy Assistance Wx
   B. Gross value of countable benefits provided by resource during this base period: $ 4,040,546
   C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): $ 0
   D. Costs and charges to low income households to participate/receive these benefits: $ 0
   E. Net value of countable benefits provided by resource during this base period
      (To calculate item E, subtract items C and D from item B): $ 4,040,546

2. Type of resource: _X_ Cash ___Discount/waiver ___In-kind contribution
   If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource: Utility meter charge collected from residential and business customers and deposited monthly to the Supplemental Low Income Home Energy Assistance Fund

4. Brief description of resource: The General Assembly then appropriates funds to the Illinois Department of Commerce and Economic Opportunity. These monies are utilized through the regular Weatherization program and the network of 35 agencies.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): Benefits are in the form of direct Weatherization services.

6. Geographical area in which benefits were provided: Statewide

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 1,899

9. Eligibility standard(s) for low income households to whom benefits were provided:
   _X_ Income at or below 150% of the poverty level
   ___Income at or below 60% of State median income
   ___Other--Specify:
10. Agency/agencies that administered resource/benefits: 35 Community Action Agencies throughout Illinois as noted in the State Plan.

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Financial records of all grants posted to the WeatherWorks system, an electronic reporting system.

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Cost of labor and materials applied to homes served with SLHEAP-Wx funds. The average benefit in weatherization services to clients was appropriately $5,502.

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

   (i) The grantee's LIHEAP program had an active, substantive, significant rôle in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

   (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

   (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. N/A

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

   A B C D E F G H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program. N/A
Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: II Dept of Commerce & Economic Opportunity  Base period: Oct 01 09 to Sept 30 10

1. Resource # 3

A. Resource/benefit name: Power Up (Commonwealth Edison Co.)

B. Gross value of countable benefits provided by resource during this base period: $35,995.00

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): $________

D. Costs and charges to low income households to participate/receive these benefits: $________

E. Net value of countable benefits provided by resource during this base period
   (To calculate item E, subtract items C and D from item B): $35,995.00

2. Type of resource: ___Cash  ___Discount/waiver  ___In-kind contribution
   If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource: Commonwealth Edison Corporate Funds

4. Brief description of resource: The Power Up Program is designed to assist needy families with income between 150% and 200% of poverty. They also were not eligible for LIHEAP for numerous reasons that could include lack of funds, over 150% poverty or other extenuating circumstances. One time grants up to $400 in some cases.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): Reasons for not qualifying for LIHEAP are due to circumstances beyond the household's control.

6. Geographical area in which benefits were provided: Cook, Kane, DeKalb, DuPage, Ford, Iroquois, Vermilion, Kankakee, Kendall, Lake, McHenry, Livingston, Jo Daviess, Stephenson, Hancock, Mercer, Rock Island, Carroll, LaSalle, Lee, Boone, Whiteside, Ogle, Putnam, Stark, Winnebago, Woodford, Will and Tazwell.

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 314

9. Eligibility standard(s) for low income households to whom benefits were provided:
   ___Income at or below 150% of the poverty level
   ___Income at or below 60% of State median income
   ___Other--Specify:
10. Agency/agencies that administered resource/benefits: See attached list.

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Corporate records on file with Utility. No cost to households or grantee.

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Commonwealth Edison quantified and reported countable benefits with active participation of the Department as this program was designed and developed.

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

X (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. At annual request of the Department, utilities indicate the programs they will attempt to operate and will be in accordance with the State Plan.

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

A B C D E F G H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program. N/A
Resource #3

Leveraging – Illinois Department of Commerce and Economic Opportunity

Power Up (Commonwealth Edison)

Local Administering Agencies:

Community and Economic Development Association of Cook County, Inc.

Community Contacts, Inc.

DuPage County Department of Community Services

Central Illinois Community Action Agency

Kankakee County Community Services, Inc.

Kendall Grundy Community Action

Community Action Partnership of Lake County

McHenry County Housing Authority

Mid Central Community Action, Inc.

Northwestern Illinois Community Action Agency

Western Illinois Regional Council Community Action Agency

Project NOW

Tri-County Opportunities Council

Rockford Human Services Department

Will County Center for Community Concerns

Tazwood Community Services, Inc.
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: IL Dept of Commerce & Economic Opportunity  Base period: Oct 1 09 to Sept 30 10

Month/Day/Year - Month/Day/Year

1. Resource # 4

   A. Resource/benefit name: Commonwealth Edison/Rate Relief Programs

   B. Gross value of countable benefits provided by resource during this base period: $11,435,298

   C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): $______

   D. Costs and charges to low income households to participate/receive these benefits: $______

   E. Net value of countable benefits provided by resource during this base period
      (To calculate item E, subtract items C and D from item B): $11,435,298

2. Type of resource:  X  Cash  ______ Discount/waiver  ____ In-kind contribution

   If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource: Illinois electric rates were frozen in 1997 by State legislation. In 2007 electric rates were allowed to increase to market value. As a result Illinois electric companies donated millions of dollars over several years in response to the initial rate increase to help low income families transition to competitive rates.

4. Brief description of resource: Several Rate Relief Benefit Programs were implemented during the base period for households up to 200% poverty. Benefits fluctuated with each household but were no lower than $85.00. These programs were "Helping Hand", "Residential Hardship", and "Fresh Start". These programs targeted low income households during the base period.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): Other components were targeted at electric space heat accounts, summer bill credits and extreme hardship households. All benefits were applied before 9-30-10.

6. Geographical area in which benefits were provided: Cook, Kane, DeKalb, DuPage, Ford, Iroquois, Vermilion, Kankakee, Kendall, Lake, McHenry, Livingston, Jo Daviess, Stephenson, Hancock, Mercer, Rock Island, Carroll, LaSalle, Lee, Boone, Whiteside, Ogle, Putnam, Stark, Winnebago, Woodford, Will and Tazwell.

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 36,099

9. Eligibility standard(s) for low income households to whom benefits were provided:

   ____ Income at or below 150% of the poverty level
   ____ Income at or below 60% of State median income
   X Other--Specify:
10. Agency/agencies that administered resource/benefits: See attached list.

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Corporate records on file with utility. No cost to households or grantee.

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Corporate quantified and reported countable benefits. There was active coordination, negotiation and substantive involvement from the Department and State of Illinois in the development and implementation of this effort.

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

   X (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

   (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

   X (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. At the annual request of the Department, utilities indicated potential programs they will attempt to operate and will be in accordance with the State Plan. These efforts are to expand and enhance the effect of LIHEAP in Illinois. DCEO facilitated the local LIHEAP agencies' involvement in the administration of this program so that clients' energy assistance needs could be met by both private and public funds in a coordinated way through day-to-day coordination at local level as well as state level participation in the design of the program. DCEO also facilitated electronic communications between the local agencies and the utilities on a daily basis.

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

   A B C D E F G H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program. At the annual request of the Department, utilities indicated potential programs they will attempt to operate and will be in accordance with the State Plan. These efforts are to expand and enhance the effect of LIHEAP in Illinois. DCEO facilitated the local LIHEAP agencies' involvement in the administration of this program so that clients' energy assistance needs could be met by both private and public funds in a coordinated way through day-to-day coordination at local level as well as state level participation in the design of the program. DCEO also facilitated electronic communications between the local agencies and the utilities on a daily basis.
Resource #4

Leveraging – Illinois Department of Commerce and Economic Opportunity

Commonwealth Edison/Rate Relief Programs

Local Administering Agencies:

Community and Economic Development Association of Cook County, Inc.

Community Contacts, Inc.

DuPage County Department of Community Services

Central Illinois Community Action Agency

Kankakee County Community Services, Inc.

Kendall Grundy Community Action

Community Action Partnership of Lake County

McHenry County Housing Authority

Mid Central Community Action, Inc.

Northwestern Illinois Community Action Agency

Western Illinois Regional Council Community Action Agency

Project NOW

Tri-County Opportunities Council

Rockford Human Services Department

Will County Center for Community Concerns

Tazwood Community Services, Inc.
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: IL Dept of Commerce & Economic Opportunity  Base period: Oct 1 09 to Sept 30 10

Month/Day/Year - Month/Day/Year

1. Resource # 5

A. Resource/benefit name: Ameren/Rate Relief Program

B. Gross value of countable benefits provided by resource during this base period: $3,115,988.00

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment):

D. Costs and charges to low income households to participate/receive these benefits:

E. Net value of countable benefits provided by resource during this base period
(To calculate item E, subtract items C and D from item B):

$3,115,988.00

2. Type of resource: 

X Cash

Discount/waiver

In-kind contribution

If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:


4. Brief description of resource: Direct funding from Ameren Corporation. Illinois' electric rates were frozen in 1997 by State legislation. In 2007 electric rates were allowed to increase to the current market price of electricity. As a result, Illinois electric utilities donated millions of dollars over the next several years in response to the initial rate increase. These programs were implemented during the base period to directly supplement the Department's LIHEAP Program. These programs targeted high risk households at or below 150% of poverty and each grant were for $150 per household.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed): The 3 programs included Matching Benefits and Arrearage Reduction in a Utility Sponsored Percentage of Income Program, a Bill Payment Assistance Program, and Residential Hardship Program. All targeted low income household.

6. Geographical area in which benefits were provided: See attached list.

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 6,666

9. Eligibility standard(s) for low income households to whom benefits were provided:

X Income at or below 150% of the poverty level

Income at or below 60% of State median income

Other--Specify:
10. Agency/agencies that administered resource/benefits: See attached list.

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Corporate records are available upon request. No cost to LIHEAP agencies and no cost to households.

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Ameren Corporation initiated and reported quantified and countable benefits. Ameren coordinated with the Department of Commerce and Economic Opportunity to determine the amount and type of benefits. They also coordinated with the Department to supplement the existing cooling program run by the Department.

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

   X (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

   ___ (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

   ___ (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. Ameren and the Department have been involved in the active and substantial development of this resource as in accordance to our State Plan. The effort has more than doubled the Cooling Program in the Ameren service territory.

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

   ___ A  ___ B  ___ C  ___ D  ___ E  ___ F  ___ G  ___ H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.
Resource #5

Leveraging – Illinois Department of Commerce and Economic Opportunity

Ameren Cooling (Rate Relief Program)

Local Administering Agencies:

Morgan-Scott County (MCS)
Two Rivers Regional Council
BCMW Community Development
St. Clair County Grants Dept.
Crosswalk Community Action
Shawnee Development Council
Wabash Area Development
Western Egyptian Economic
CEFS
Embarras River Basin
Carver Community Action Agency
Champaign Co. Regional Planning
Decatur-Macon Co. Opportunities
East Central Community Action
Illinois Valley
Kankakee Community Service
Kendall-Grundy Department of Community Services
Mid Central Community Action
Project Now
Tri-County Opportunities Council
Western IL Regional Council (WIRC)
CIEDC
Fulton County Health Dept.
Peoria Citizens Committee
Sangamon County Community Resources Dept.
Tazwood Community Service
## Geographical areas:

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Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: II Dept of Commerce & Economic Opportunity  
Base period: Oct 1 09 to Sept 30 10  
Month/Day/Year - Month/Day/Year

1. Resource # 6
   A. Resource/benefit name: Ameren IP – Warm Neighbors
   B. Gross value of countable benefits provided by resource during this base period: $1,290,861.00
   C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): $__________
   D. Costs and charges to low income households to participate/receive these benefits: $__________
   E. Net value of countable benefits provided by resource during this base period (To calculate item E, subtract items C and D from item B): $1,290,861.00

2. Type of resource:  
   X  Cash  
   _____Discount/waiver  
   _____In-kind contribution
   If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource: Customers of Ameren donate to Warm Neighbors plus corporate contributions with interest.

4. Brief description of resource: Warm neighbors supplements LIHEAP by giving weatherization and energy assistance up to 200% poverty and have not received LIHEAP during the program period.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

6. Geographical area in which benefits were provided: See attached list.

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 2,562

9. Eligibility standard(s) for low income households to whom benefits were provided:
   ___Income at or below 150% of the poverty level
   ___Income at or below 60% of State median income
   X  Other--Specify: - up to 200% of poverty and did not receive LIHEAP
10. Agency/agencies that administered resource/benefits: Ameren Corporation in partnership with local LIHEAP agencies (see attached list).

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Corporate records on hand at utility. No cost to LIHEAP program or to households.

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Corporate and utility customers quantified the gross countable benefits for Warm Neighbors Program during this year's base period.

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

   __X__ (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

   ___(ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

   ___(iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. At the annual request of the Department, utilities indicate the programs they operate in accordance to the State Plan. There is active and substantial coordination between the Department and the utility in developing this program.

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

   ___A  ___B  ___C  ___D  ___E  ___F  ___G  ___H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.
Resource #6

Leveraging – Illinois Department of Healthcare and Family Services

Warm Neighbors

Local Administering Agencies:

Morgan-Scott County (MCS)
Two Rivers Regional Council
BCMW Community Development
St. Clair County Grants Dept.
Crosswalk Community Action
Shawnee Development Council
Wabash Area Development
Western Egyptian Economic
CEFS
Embarras River Basin
Carver Community Action Agency
Champaign Co. Regional Planning
Decatur-Macon Co. Opportunities
East Central Community Action
Illinois Valley
Kankakee Community Service
Kendall-Grundy Department of Community Services
Mid Central Community Action
Project Now
Tri-County Opportunities Council
Western IL Regional Council (WIRC)
CIEDC
Fulton County Health Dept.
Peoria Citizens Committee
Sangamon County Community Resources Dept.
Tazwood Community Service
Geographical areas:

Bond   Scott
Clinton Livingston
Marion McClean
Washington Peoria
Clark Henry
Coles Mercer
Crawford St. Clair
Cumberland Sangamon
Douglas Tazwell
Edgar Woodford
Jasper Bureau
Lawrence Carroll
Richland LaSalle
Franklin Lee
Jefferson Marshall
Williamson Ogle
Christian Putman
Clay Stark
Effingham Whiteside
Fayette Adams
Montgomery Brown
Moultrie Pike
Shelby Schuyler
Jackson Hancock
Monroe Henderson
Perry McDonough
Randolph Warren
Edwards Knox
Gallatin Dewitt
Hamilton Logan
Saline Mason
Wabash Menard
Wayne Piatt
White Champaign
Alexander Macon
Hardin Ford
Johnson Iroquois
Massac Vermillion
Pope Fulton
Pulaski
Union
Calhoun
Green
Jersey
Macoupin
Kankakee
Madison
Cass
Morgan
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: IL Dept of Commerce & Economic Opportunity  Base period: Oct 1, 2009 to Sept 30, 2010
Month/Day/Year - Month/Day/Year

1. Resource # 7

A. Resource/benefit name: I-CARE Program – Mid America Energy

B. Gross value of countable benefits provided by resource during this base period: $ 40,788.00

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): $________

D. Costs and charges to low income households to participate/receive these benefits: $________

E. Net value of countable benefits provided by resource during this base period
(To calculate item E, subtract items C and D from item B): $ 40,788.00

2. Type of resource: _X_ Cash      ___Discount/waiver      ___In-kind contribution

   If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource: Customers contribution plus a corporate match of 25%.

4. Brief description of resource: Provide financial assistance for heating bills and home weatherization to customers who are unemployed, living on a fixed income or experiencing a family crisis. Program is administered by the LIHEAP agency serving Mid-American customers.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

6. Geographical area in which benefits were provided: Rock Island County

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/09-9/30/10

8. Number of low income households to whom benefits were provided in this base period: 91

9. Eligibility standard(s) for low income households to whom benefits were provided:

   _X_ Income at or below 150% of the poverty level
   ___Income at or below 60% of State median income
   _X_ Other--Specify: - Special needs cases up to 200% of poverty
10. Agency/agencies that administered resource/benefits: Project Now Community Action Agency

11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: Corporate records are on file with utility and local LIHEAP agency. No cost to LIHEAP agencies and no cost to households.

12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value: Cash assistance towards gas utility bills were calculated by utility. Mid America Corporation quantified and reported controllable benefits. There was an active coordination and involvement between the Department, the LIHEAP agency and the utility.

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

   X  (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.

   (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.

   (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant. The Department was implemented in accordance to the State Plan and there was active participation in the development of the program and its benefits.

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

   A   B   C   D   E   F   G   H

16. If criterion (iii) is checked in item 13, and resource has gross value of $5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.
November 18, 2010

Mr. Nick St. Angelo, Director
Division of Energy Assistance
Office of Community Services, ACF, HHS
370 L’Enfant Promenade, S.W.
Washington, D.C. 20447

Dear Mr. St. Angelo:

Enclosed are the completed Low Income Home Energy Assistance Program Leveraging Report forms submitted for the 2010 leveraging incentive grant fund awards.

Any questions regarding the enclosed may be directed to Mr. Ben Moore at 217-558-2874. Thank you for your consideration of this submission.

Sincerely,

Larry Dawson,
Deputy Director
Office of Energy Assistance

Enclosure

cc: Ben Moore
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<th>Resource</th>
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<th>Supplemental Low Income Energy Assistance - VHAP</th>
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<th>Commonwealth Edison - PowerUp LIHEAP</th>
<th>America - Warm Neighbor</th>
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**LEVERAGING SUMMARY WORKSHEET**

**LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

*This sample format is voluntary. No penalties will be imposed if grantees do not submit it.*