

**LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
SUMMARY PAGE**

Grantee: Shoshone-Bannock Tribes
 Address: P.O. Box 306
Fort Hall, ID 83203

Base Period: 10/1/02 9/30/03
 Month/Day/Year - Month/Day/Year

Estimated reporting burden = 38 hours total

Name and telephone number of person(s) to contact for further information:

On this Summary Page, show the grand totals for all leveraged resources that the grantee proposes to count for this base period. Items B through E are to show the sums of the information from item 1 of the Resource/Benefit Description Pages, Part 1 of this form.

A. Total number of leveraged resources	B. Total gross value of countable benefits provided by these resources to low income households during this base period	C. Total amount of grantee's own funds used to leverage these resources (not including funds from grantee's Federal LIHEAP allotment)	D. Total costs/charges to low income households to participate/ receive these benefits	E. Net value of these resources/ benefits (To calculate item E, subtract items C and D from item B.)
3	\$145,575.00	-0-	-0-	\$145,575.00
F. Amount of funds from grantee's Federal LIHEAP allotment used to identify, develop, and demonstrate leveraging programs during this base period				-0-
G. Final net value of leveraged resources/benefits to be counted for this base period (To calculate item G, subtract item F from item E.)				\$145,575.00

I certify that, to the best of my knowledge, the information in this LIHEAP Leveraging Report is correct, and documentation to support this information is readily available and will be submitted upon request to the U.S. Department of Health and Human Services.


 Signature of Chief Executive Officer or Designee

Frederick Auck - Chairman
 Title

11/26/03
 Date

**LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE /BENEFIT DESCRIPTION PAGES**

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low-income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: Shoshone-Bannock Tribes Base period: 10/01/02 9/030/03 ✓
Month/Day/Year - Month/Day/Year

1. Resource # 1

A. Resource/benefit name: Shoshone Bannock Tribes General Fund

B. Gross value of countable benefits provided by resource during this base period: \$ 70949.00

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): \$ 0

D. Costs and charges to low income households to participate/receive these benefits: \$ 0

E. Net value of countable benefits provided by resource during this base period (To calculate item E, subtract items C and D from item B): \$ 70,949.00

2. Type of resource: Cash Discount/waiver In-kind contribution

If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

Source of resource: *The Shoshone-Bannock Tribes have designated a budget for heating assistance, which the LIHEAP Program administers.*

4. Brief description of resource: *The Sho-Ban Tribes provided heating assistance for low-income households before and after the LIHEAP allocation. The LIHEAP staff disburses this fund and use the federal poverty guidelines. Heat assistance includes: wood, wood pellets, coal, oil, propane, electricity or natural gas.*

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

6. Geographical area in which benefits were provided: *Fort Hall Indian Reservation, which is seated on four counties, Bannock, Bingham, Caribou and Power, Fort Hall, Idaho*

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/02 to 9/30/03 ✓

8. Number of low- income households to whom benefits were provided in this base period: 408 ✓

9. Eligibility standard(s) for low income households to whom benefits were provided:

- Income at or below 150% of the poverty level
 Income at or below 60% of State median income
 Other--Specify:

- 10. Agency/agencies that administered resource/benefits: *The Shoshone-Bannock Tribes LIHEAP Program*
- 11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low-income households: *No charge to household. The value is determined by the LIHEAP benefit chart or by the utility bill.*
- 11. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value:

There is no cost to the recipient. The benefit is determined to nearest dollar and benefit ranged from \$ 48 to \$ 1854. depending on the invoice amount, and paid directly to vendor.

32- households' with natural gas 291- households' with electricity 33- households' with propane/oil

26- households' with wood 26- Weatherization *ADSTH H*

- 13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

- (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
- (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
- (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

- 14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant.

- 15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

A B C D E F G H

If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.

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LIHEAP LEVERAGING REPORT
RESOURCE /BENEFIT DESCRIPTION PAGES**

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: Shoshone-Bannock Tribes Base period: 10/01/02 9/30/03 ✓
Month/Day/Year - Month/Day/Year

1. Resource # 2

A. Resource/benefit name: Shoshone-Bannock Tribes Supportive Services

B. Gross value of countable benefits provided by resource during this base period: \$ 71,662.00

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): \$ 0

D. Costs and charges to low income households to participate/receive these benefits: \$ 0

E. Net value of countable benefits provided by resource during this base period (To calculate item E, subtract items C and D from item B): \$ 71,662.000

2. Type of resource: XX Cash Discount/waiver In-kind contribution

If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

Source of resource: *The Shoshone-Bannock Tribes supportive services.*

4. Brief description of resource: *The purchase of wood, or a payment on clients electricity bill. We also provided winterizing of homes. We used these funds to hire sawyers and laborers to cut and split and haul wood for our eligible tribal members, elderly and disabled. We provided wood, at no cost to clients on the Fort Hall Indian Reservation. The Tribes also purchased 20 wood burning stoves for LIHEAP clients at no cost to client.*

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

6. Geographical area in which benefits were provided: *Fort Hall Indian Reservation, which is seated on four counties, Bannock, Bingham, Caribou and Power, Fort Hall, Idaho*

7. Month(s) and year(s) when benefits were provided to recipients during this base period: *10/1/02 to 9/30/03* ✓

8. Number of low- income households to whom benefits were provided in this base period: 191 ✓

9. Eligibility standard(s) for low income households to whom benefits were provided:

- XX Income at or below 150% of the poverty level
 Income at or below 60% of State median income
 Other--Specify:

- 10. Agency/agencies that administered resource/benefits: *The Shoshone-Bannock Tribes LIHEAP Program*
- 11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: *No charge to household The benefit amounts ranged from \$ 93 to \$800. depending on the invoice amount.*
- 12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value:

There is no cost to the recipient. The benefit is determined to the nearest dollar amount.

*5- households' with electricity 20-households with wood burning stoves
96- households' with wood 70- households with Weatherization*

- 13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

- (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
- (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
- (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

- 14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant.

- 15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

A B C D E F G H

If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.

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Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: Shoshone-Bannock Tribes Base period: 10/01/02 9/030/03
Month/Day/Year - Month/Day/Year

1. Resource # 3

A. Resource/benefit name: Salvation Army's Project Share

B. Gross value of countable benefits provided by resource during this base period: \$ 2,964.00

C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): \$ 0

D. Costs and charges to low income households to participate/receive these benefits: \$ 0

E. Net value of countable benefits provided by resource during this base period (To calculate item E, subtract items C and D from item B): \$ 2,964.00

2. Type of resource: Cash Discount/waiver In-kind contribution

If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

Source of resource: *The Salvation Army disburses to the Tribes' LIHEAP Program a monthly allooction from Oct. 1, 2002 to September 30, 2003. to assist low-income households on the Fort Hall Indian Reservation.*

4. Brief description of resource: *A fuel order is made to vendor for purchase of wood, fuel oil, natural gas or electricity. The amount cannot exceed the maximum amount of \$ 150.00 in a twelve month period*

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):

6. Geographical area in which benefits were provided: Fort Hall Indian Reservation, which is seated on four counties, Bannock, Bingham, Caribou and Power, Fort Hall, Idaho

7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/02 to 9/30/03

8. Number of low- income households to whom benefits were provided in this base period: 29

9. Eligibility standard(s) for low income households to whom benefits were provided:

- Income at or below 150% of the poverty level
- Income at or below 60% of State median income
- Other--Specify:

- 10. Agency/agencies that administered resource/benefits: *The Shoshone-Bannock Tribes LIHEAP Program*
- 11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households: *No charge to household. The benefit amount cannot exceed the \$ 150. maximum in a twelve month period.*
- 12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value:

7- households' with natural gas 19- households' with electricity 3- households' with propane

13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)

- (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
- (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
- (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.

14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant.

15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):

A B C D E F G H

If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.